

ARMY CIVIL WORKS PROGRAM									
FY 2015 WORK PLAN -- CONSTRUCTION									
State	Division	Business Line	Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Work Plan Amount	Line Item of Additional Funding	Summary of Work to be Accomplished with Total Amount
CA	SPD	FRM	ISABELLA DAM, CA (DAM SAFETY)	8,000,000	8,000,000		8,000,000		Complete 95% design and plans and specifications for dams and spillways (\$7.4 million) and real estate activities (\$600,000).
CA	SPD	FRM	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	92,600,000	92,600,000		92,600,000		Continue construction of approach channel, and chute and stilling basin (\$86.1 million), construction management (\$2.8 million), planning, engineering and design of commissioning and restoration (\$2.7 million), and update Water Control Manual (\$1 million).
CA	SPD	FRM	SANTA ANA RIVER MAINSTEM, CA	30,826,000	30,826,000		30,826,000		Award Burlington Northern Santa Fe Railroad Bridge protection construction contract for Reach 9 Phase 2A (\$22 million), Award Reach 9 Phase 4 construction contract (\$8 million), construction management, supervision and administration, engineering and design and mitigation efforts for the ongoing contracts (\$8.826 million)
CA	SPD	FRM	YUBA RIVER BASIN, CA	4,000,000	4,000,000	1,000,000	5,000,000	2	Award Construction Contract for Phase 2C
CA	SPD	FRM	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	1,200,000	1,200,000		1,200,000		Complete design on dam raise project features (\$1 million) and perform mitigation and monitoring for dam bridge (\$200,000)
CA	SPD	NAV	OAKLAND HARBOR (50 FOOT PROJECT), CA	6,000,000	6,000,000		6,000,000		Award final mitigation grading construction contract (\$5 million) and award construction contract for eelgrass planting (\$1 million) in Middle Harbor Enhancement Area
CA	SPD	FRM	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	1,000,000	1,000,000		1,000,000		Construction management
CA	SPD	ENR	HAMILTON CITY, CA	3,800,000	3,800,000		3,800,000		Continue Phase 1 environmental restoration contracts (\$3.7 million) and initiate Phase 2 levee construction (\$100,000)
CA	SPD	ENR	HAMILTON AIRFIELD WETLANDS RESTORATION, CA	1,300,000	1,300,000	400,000	1,700,000	6	Complete nursery management and planting, site monitoring, and adaptive management; Fiscally closeout construction project.
CA	SPD	FRM	PETALUMA RIVER, CA			2,020,000	2,020,000	2	Construct the last 100 feet of floodwall, channel excavation, and repairs to complete and fiscally close out this construction project.
CA	SPD	FRM	SAN LUIS REY, CA			1,100,000	1,100,000	1	Complete final phase of vegetation management and sediment removal
CA	SPD	XX	CAMBRIA SEAWATER DESALINATION, CA			280,000	280,000	8	Complete environmental documentation for desalination plant
CA	SPD	XX	CITY OF SANTA CLARITA, CA			50,000	50,000	8	Fiscally close out completed construction project.
CA	SPD	XX	DESERT HOT SPRINGS, CA			500,000	500,000	8	Construct vitrified clay pipe sewer line
CA	SPD	XX	SOUTH PERRIS, CA			3,600,000	3,600,000	8	Construction of several wells
FL	SAD	FRM	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	75,000,000	75,000,000		75,000,000		Replace water control culvert structures (\$51.776 million); engineering during construction (\$4.202 million); field investigations and design work for future water control structure replacements (\$4.826 million); a continued work on dam safety modification study (\$3.5 million); and construction management (\$10.696 million)
FL	SAD	ENR	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	65,551,000	65,551,000	3,000,000	68,551,000	7	C-51: Complete construction for the S-319 trash Racks and culverts. CERP Picayune Strand: continue construction on the pumps stations and complete the Faka Union Pump Station. CERP Indian River Lagoon South: initiate construction on C-44 Reservoir. CERP Site 1: complete construction on the Phase I impoundment. CERP Engineering and Design: for remaining items (including Adaptive Assessment and Monitoring). C-111 South Dade: initiate construction on North Detention Area.
FL	SAD	XX	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL			2,000,000	2,000,000	8	Reimbursement
GA	SAD	NAV	SAVANNAH HARBOR EXPANSION, GA 2/		1,520,000	19,500,000	21,020,000	4	Complete preconstruction engineering and design and initiate entrance channel dredging
GA	SAD	HYD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	850,000	750,000		750,000		Perform post construction environmental monitoring (Year 3 of 5)
GA	SAD		LOWER SAVANNAH RIVER BASIN, GA	80,000	80,000		80,000		Complete post construction monitoring and fiscally close out construction project.
IA	NWD	ENR	MISSOURI RIVER FISH & WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (BIOLOGICAL OPINION)	48,771,000	48,771,000		48,771,000		Program management (\$4.224 million); Initiate construction of Yellowstone Intake Dam (\$20 million); Science, Monitoring, and Evaluation (\$9.805 million); MRRIC Coordination (\$2.909 million); Shallow Water Habitat Construction (\$9.913 million); Emergent Sandbar Habitat (\$920,000); Program management (\$1 million)
ID	NWD	XX	RURAL IDAHO			3,000,000	3,000,000	8	Complete several projects within the overall program in Kimberly, Valley, Ft. Hall Reservation, and Garden Valley, ID
IL	LRD	NAV	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	160,000,000	160,000,000	45,000,000	205,000,000	5	Continue dam construction (\$194.02 million), mussel monitoring (\$430,000), lock operation and maintenance (\$1.5 million), engineering and design during construction (\$2.43 million), and construction management (\$6.62 million).
IL	MVD	FRM	EAST ST LOUIS, IL (DEFICIENCY CORRECTION)	9,810,000	50,000		50,000		Continue design
IL	MVD	NAV	MELVIN PRICE LOCK AND DAM, IL & MO	3,800,000	3,600,000		3,600,000		Complete interim operations plan, supplemental limited reevaluation report, and levee system evaluation (National Flood Insurance Program) report; reimburse the non-Federal sponsor for recreation facilities (\$1.5 million).
IL	MVD	FRM	WOOD RIVER LEVEE, DEFICIENCY CORRECTION, IL	8,650,000	50,000		50,000		Continue design
IL	MVD	FRM	ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO			100,000	100,000	1	Complete Limited Reevaluation Report
IL	LRD	ENR	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	29,000,000	29,000,000	20,700,000	49,700,000	6	Permanent Barrier I Electrical Equipment Installation (\$17 million); Fully fund the Permanent Barrier I backup power system (\$20.7 million); Operate and maintain barriers (\$12 million)
IL	LRD	FRM	MCCOOK RESERVOIR, IL (STAGE I)	18,500,000	18,500,000	27,000,000	45,500,000	1	Continue Main Tunnel construction (Stage I) and necessary appurtenant features
IL	MVD	NAV	CALUMET HARBOR AND RIVER, IL & IN (DREDGED MATERIAL DISPOSAL FACILITY)	200,000	200,000		200,000		Execute cost-sharing agreement and initiate Planning, Engineering and Design
IL	MVD	ENR	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	33,170,000	33,170,000		33,170,000		Continue design and construction on multiple projects, initiate construction on two new projects and continue monitoring and other restoration-related activities.
IL	LRD	XX	COOK COUNTY INFRASTRUCTURE, IL			500,000	500,000	8	Design and construct water system improvements in Richton Park, Berwyn, IL
IN	LRD	XX	CALUMET REGION, IN			2,500,000	2,500,000	8	Complete two projects within the overall program - Lake Station Force Main Replacement in Lake Station and upgrade pumps and sewer system in Gary, IN
KS	NWD	FRM	TOPEKA, KS			2,000,000	2,000,000	2	Execute project partnership agreement, continue engineering and design, and initiate construction
KY	LRD	NAV	KENTUCKY LOCK, KY			12,000,000	12,000,000	5	EDC and S&A for Multiple Contracts, Cost Estimate Completion, permanent line of protection against pool loss, foundation grouting and partial cofferdam cell construction

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KY	LRD	FRM	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY			18,748,000	18,748,000	2	Conduct non-structural relocations of public facilities and infrastructure in Town of Martin, KY, McDowell County, WV, and City of Cumberland, KY
KY	LRD	FRM	ROUGH RIVER MAJOR REHABILITATION, KY (DAM SAFETY)	25,000,000	25,000,000		25,000,000		Complete construction of grout curtain and full depth concrete cutoff wall (\$4.8 million), engineering and design (\$800,000) and construction management (\$200,000).
KY	LRD	XX	SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE, KY (SECTION 531)			3,000,000	3,000,000	8	Complete several projects in Magoffin, Perry and Pike Counties
LA	MVD	ENR	LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	10,000,000		10,000,000	10,000,000	7	Execute project partnership agreement and initiate construction of beneficial use of dredged material placements in the vicinity of West Bay.
LA	MVD	NAV	CALCASIEU RIVER & PASS, LA	9,800,000	8,000,000		8,000,000		Continue construction of dredged material placement sites.
LA	MVD	ENR	COMITE RIVER, LA			10,000,000	10,000,000	2	Acquisition of mitigation bank credits; complete design and award the Brooks Lake Closure construction contract; complete plans and specifications and contract oversight on Bayou Baton Rouge Drop Structure and Bridge
LA	MVD	XX	EAST BATON ROUGE PARISH ENVIRONMENTAL INFRASTRUCTURE, LA			500,000	500,000	8	Complete ongoing design efforts of Parish sanitary sewer system
LA	SPD	XX	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE			500,000	500,000	8	Complete ongoing design efforts of Parish sanitary sewer system
MA	NAD	FRM	MUDDY RIVER, MA	1,798,000	1,798,000		1,798,000		Complete and fiscally close out flood risk management construction project.
MD	NAD	ENR	ASSATEAGUE ISLAND, MD	900,000	900,000		900,000		Execute required sand bypassing and monitoring activities for endangered and threatened species habitat restoration.
MD	NAD	ENR	POPLAR ISLAND, MD	15,100,000	15,100,000		15,100,000		Complete electrical system repairs, construction of Cell 4D, Spillway 15 repairs, place beneficial dredged material, and planting of cells 3A and 3C (\$11.3 million), continue design of the Poplar Island expansion (\$1.3 million), and continue construction management (\$2.5 million).
MD	NAD	ENR	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000,000	5,000,000		5,000,000		Construct approximately 80 acres of oyster bars
MN	NWD	XX	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE, MN			1,500,000	1,500,000	8	Complete Mille Lacs Sanitary Sewer, Phase 2-4
MO	MVD	FRM	BOIS BRULE DRAINAGE AND LEVEE DISTRICT, MO			1,700,000	1,700,000	1	Complete Design of pump stations Cinque Hommes & Jones Cutoff, Relief Well #4, and Relief Well #4A
MO	MVD	FRM	CAPE GIRARDEAU FLOODWALL, MO			2,950,000	2,950,000	2	Replace toe drain, conduct exploration drilling of the Mississippi River bed to ensure adequate foundation for the rock berm project; and design rock berm
MO	MVD	FRM	MONARCH - CHESTERFIELD, MO	915,000	915,000	2,750,000	3,665,000	2	Construct gravity drains at watershed 4 (\$915,000) and reimbursement (\$2.75 million)
MO	MVD	NAV	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	50,000	50,000		50,000		Continuing Engineering and Design.
MO	NWD	FRM	KANSAS CITIES, MO & KS	1,600,000	1,600,000	1,200,000	2,800,000	2	Continue Fairfax-Jersey Creek Sheetpile construction (\$1.5 million), award Fairfax-Board of Public Utilities contract (\$1.2 million), and construction management (\$100,000)
MO	MVD	XX	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)			2,200,000	2,200,000	8	Complete Harlem-Baden, Phase 3 sewer separation project
MS	MVD	XX	DESOTO COUNTY WASTEWATER TREATMENT, MS			1,838,000	1,838,000	8	Short Fork Effluent pump station and force main to Coldwater River - Eastern Wastewater Treatment Facility
MS	MVD	XX	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS			4,350,000	4,350,000	8	Execute and complete several projects in Lumberton, Crystal Springs, Monticello, and Bolton and Ocean Springs, MS
MT	NWD	XX	RURAL MONTANA, MT			2,982,000	2,982,000	8	Complete several projects in Whitefish and Bitter Root and Glendive, MT
ND	MVD	XX	NORTH DAKOTA INFRASTRUCTURE, ND			2,250,000	2,250,000	8	Complete project in Cooperstown, ND
NJ	NAD	FRM	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	11,000,000	11,000,000		11,000,000		Design and construct Segment B3, complete design of Segment B4, construction management
NJ	NAD	NAV	DELAWARE RIVER MAIN CHANNEL, NJ, PA, DE	35,000,000	35,000,000	62,500,000	97,500,000	4	Initiate contracts on Reach AA and Reach E with construction of Lower Reach E/Broadkill Beach beneficial use component; complete additional geotech investigations, design, plans and specifications for the rock removal contract; and award the rock removal contract.
NJ	NAD	FRM	GREAT EGG HARBOR INLET AND PECK BEACH, NJ			4,300,364	4,300,364	3	Complete seventh beach renourishment
NM	SPD	FRM	ALAMOGORDO, NM			200,000	200,000	1	Complete general reevaluation report.
NM	SPD	FRM	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM			13,000,000	13,000,000	1	Complete Phase 3 construction.
NM	MVD	XX	ACEQUIAS IRRIGATION SYSTEM, NM			3,350,000	3,350,000	8	Design, award and complete construction contract to install subsurface piping along portion of existing acequia irrigation route
NV	SPD	XX	TAHOE BASIN RESTORATION 108			775,000	775,000	8	Reimbursement
NY	NAD	NAV	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	22,000,000	22,000,000		22,000,000		Complete and fiscally close out construction project.
OH	LRD	FRM	BOLIVAR DAM, MUSKINGUM RIVER LAKES, OH (SEEPAGE CONTROL)	12,300,000	10,300,000		10,300,000		Continue sluice gate / machinery rehabilitation and concrete seepage barrier construction (\$6.9 million), engineering and design (\$2.4 million), and construction management (\$3 million).
OH	LRD	FRM	DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)	2,800,000	1,400,000		1,400,000		Complete and close out construction project.
OH	LRD	XX	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND (SECTION 594)			7,500,000	7,500,000	8	Execute and complete several projects in Union, Lucas and Cuyahoga counties.
OK	SWD	FRM	CANTON LAKE, OK	18,000,000	18,000,000		18,000,000		Continue work on the second and final phase of the excavation contract to complete the auxiliary spillway channel (\$12.975 million); award the bulkhead construction contract (\$2.25 million); construction management (\$2.125 million); and engineering during construction (\$650,000).
OK	SWD	FRM	PINE CREEK LAKE, OK	16,333,000	16,333,000	6,082,000	22,415,000	2	Award fully funded contract for approved dam safety modification (\$19.813 million); engineering and design (\$1.368 million); construction management (\$1.234 million)
OR	NWD	ENR	LOWER COLUMBIA ECOSYSTEM RESTORATION, OR & WA	1,400,000	1,400,000	700,000	2,100,000	6	Design habitat improvement at the Miller Sands, Tenasillahe Island, and Columbia Stock Ranch projects.
OR	NWD	NAV	COLUMBIA RIVER AT THE MOUTH (MAJOR REHABILITATION), OR & WA	1,000,000	1,000,000	2,600,000	3,600,000	4	Initiate and complete design of North Jetty (\$600,000) and initiate construction on Jetty A (\$3 million).
PA	LRD	NAV	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	9,032,000	9,032,000	49,000,000	58,032,000	5	Award Phase 1 contract for Charleroi river chamber (\$49 million), construction management (\$7.3 million), land acquisition (\$1 million), and mitigation (\$732,000)
PA	LRD	FRM	EAST BRANCH CLARION RIVER LAKE, PA (DAM SAFETY)	64,800,000	23,573,000		23,573,000		Award cutoff wall construction contract (\$20.43 million) and engineering and design during construction and construction management (\$4.5 million).
PA	NAD	FRM	WYOMING VALLEY, PA (LEVEE RAISING)	1,000,000	1,000,000		1,000,000		Complete flood mitigation work to reduce project-related induced flooding impacts in Luzerne County
PA	LRD	XX	THREE RIVERS WET WEATHER DEMO PROGRAM, PA			1,000,000	1,000,000	8	Complete the Ravine Street Separation project
PR	SAD	FRM	RIO PUERTO NUEVO, PR	3,000,000	3,000,000		3,000,000		Construction management
SC	SAD	NAV	CHARLESTON HARBOR, SC	1,572,000	1,200,000		1,200,000		Initiate and complete construction for the North cell to raise dikes from 21 to 27 feet

