# DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2015 EXPLANATORY STATEMENT

RIVER

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2015, and for other purposes.

The language and allocations set forth in House Report 113–486 carry the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein. Report language included by the House which is not contradicted by the explanatory statement is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases in which the House directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2015, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term "program, project, or activity" for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term "program, project, or activity" shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2015 and the explanatory statement accompanying the Act.

## TITLE I—CORPS OF ENGINEERS—CIVIL DEPARTMENT OF THE ARMY CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines is not proceeding consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013. The Corps shall continue to use the document dated March 10, 1983, and entitled "Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies" during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2015. If Interagency Guidelines for implementing the March 2013 Principles and Requirements are finalized, the Corps shall be ready to report to the appropriate committees of Congress not later than 120 days after finalization on the impacts of the revised Principles and Requirements and Interagency Guidelines. The Corps shall be prepared to explain the intent of each revision, how each revision is or is not consistent with section 2031 of the Water Resources Development Act of 2007, and the probable impact of each revision on water resources projects carried out by the Secretary including specific examples of application to at least one project from each main mission area of the Corps.

Concerns remain that the Corps has moved forward with its Levels of Service proposals at locks and dams without undertaking any analysis of whether this reduced service is in the best economic interests of the Nation. The Corps has provided no information showing the amount of additional maintenance funding made available or the economic activity foregone by this policy. Even in times of tight operation and maintenance budgets, changes in policy must be supported by factual information. The Corps is directed to report on the benefits and costs of its Levels of Service policy to the Committees on Appropriations of the House of Representatives and the Senate as soon as practicable. In the meantime, the Corps is encouraged to continue to use all existing authorities to collect additional funds for the operation and maintenance of locks and dams, including the acceptance of contributed funds and the engagement in public-private partnerships.

Development of Ratings Systems.—The Corps again is directed to develop ratings systems for use in evaluating studies and projects for allocation of the additional funding provided in this title. These evaluation systems may be, but are not required to be, individualized for each account, category, or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being "inconsistent with

Administration policy." The Corps retains complete control over the methodology of these ratings systems, and the executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

The Administration's responses to previous years' directives to develop ratings systems for use in allocating additional funding have been woefully inadequate. It is not sufficient to simply list a few performance measures without explaining, in detail, how studies and projects are evaluated under each measure, how the performance measures interact, and the relative importance or emphasis given to each measure when comparing projects. Additionally, under a truly transparent and performance-based process, the methodology being used to evaluate studies and projects and to make allocation decisions should be available prior to, or at least in conjunction with, the list of final project-specific allocations, not two months after as in fiscal year 2014.

#### **INVESTIGATIONS**

The agreement includes \$122,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

Planning Program.—The planning program is the entry point for federal involvement in solutions to the Nation's water resources problems and needs. These studies are funded primarily through the Investigations account. Over the past few years, the Corps has attempted to improve the project development process by streamlining the planning phase, an ongoing process that should continue. This effort gave rise to so-called "smart planning" and has resulted in the "3X3X3" slogan, which translates to no more than 3 years for a feasibility study, without a waiver; no more than \$3 million for the feasibility study, without a waiver; and either three levels of review or a final report document no thicker than a three inch binder, depending on with whom one discusses this process.

While the 3X3X3 mantra has been embraced by the Corps and incorporated into law by the Water Resources Reform and Development Act (WRRDA) of 2014, it remains questionable as to whether this one-size-fits-all approach will provide for higher quality, quicker, or more economical recommendations from the Corps. While "better, faster, cheaper" sounds desirable, the reality seems to be that, all too often, only two out of these three items ultimately get delivered. The Corps is cautioned that the feasibility study is a critical document as it is the basis for the determination of the economic viability, technical soundness, and the environmental sustainability of the Corps' recommendation. Giving short shrift to any of these bedrock principles will call the Corps' recommendations into question.

The WRRDA 2014 removes the requirement for a reconnaissance study from the planning process. It is expected that the Corps will continue to limit federal participation in new studies until it is determined that the study has a definable federal interest and that there is a local sponsor willing to cost share in the study. How these needs relate to the 3X3X3 process outlined in the WRRDA bill is unclear.

Accelerating the feasibility phase will not have the intended effect of speeding up the project delivery process if required analyses or other activities are simply shifted to the preconstruction

engineering and design (PED) phase nor if the PED phase is not seamlessly funded immediately after the feasibility phase.

Finally, there is concern that the "smart planning" and 3X3X3 processes do not seem to match the Administration's rhetoric for a comprehensive approach to planning. The new planning processes appear to narrow the options the Corps may examine, which is in direct contrast to a more comprehensive approach touted by the Administration.

The Corps should reexamine its planning program in light of the changes enacted from the WRRDA 2014 and the statements included here to ensure that the rhetoric of the planning program comports with the realities of the guidance being disseminated. In particular, the Corps is directed to report on the waiver process as detailed in House Report 113-486.

The allocation for projects and activities within the Investigations account is shown in the following table:

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| · · · · · · · · · · · · · · · · · · ·                     |     | BUDGET REQUEST |             |     | FINAL BILL |             |     |
|---|-----|----------------|-------------|-----|------------|-------------|-----|
|   | REC | CON            | FEASIBILITY | PED | RECON      | FEASIBILITY | PED |
| ALASKA  |     |                |             |     |            |             |     |
| ALASKA REGIONAL PORTS, AK                                 |     |                | 50          |     |            | 50          |     |
| CRAIG HARBOR, AK  |     |                | 300         |     |            | 300         |     |
| PORT LIONS HARBOR, AK                                     |     |                |             | 300 |            |             | 300 |
| ARIZONA   |     |                |             |     |            |             |     |
| LITTLE COLORADO RIVER (WINSLOW), AZ                       |     |                | 751         |     |            | 651         |     |
| LOWER SANTA CRUZ RIVER, AZ                                |     |                | 200         |     |            | 200         |     |
| ARKANSAS  |     |                |             |     |            |             |     |
| WHITE RIVER COMPREHENSIVE - LOWER CACHE, AR               |     |                | 150         |     |            | 150         |     |
| CALIFORNIA  |     |                |             |     |            |             |     |
| ALISO CREEK, CA   |     |                | 717         |     |            | 717         |     |
| ARROYO SECO, CA   |     |                | 450         |     |            | 450         |     |
| AMERICAN RIVER WATERSHED (COMMON FEATURES), CA            |     |                |             | 675 |            |             | 675 |
| CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA               |     |                | 449         |     |            | 449         |     |
| COYOTE & BERRYESSA CREEKS, CA                             |     |                |             | 230 |            |             | 230 |
| COYOTE VALLEY DAM RESTORATION, CA                         |     |                | 200         |     |            |             |     |
| DRY CREEK (WARM SPRINGS) RESTORATION, CA                  |     |                | 200         |     |            | 200         |     |
| N CA STREAMS, LOWER CACHE CRK, YOLO CNTY, WOODLAND & VIC, | CA  |                | 800         |     |            | 800         |     |
| PORT OF LONG BEACH NAV IMP, CA                            |     |                | 200         |     |            | 200         |     |
| REDWOOD CITY HARBOR, CA                                   |     |                | 579         |     |            | 579         |     |
| SACRAMENTO RIVER BANK PROTECTION PROJECT, CA              |     |                | 500         |     |            | 200         |     |
| SALTON SEA RESTORATION, CA                                |     | 200            |             |     |            |             |     |
| SAN FRANCISQUITO CREEK, CA                                |     |                | 900         |     |            | 900         |     |

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BUDGET REQUEST

FINAL BILL

| RECON | FEASIBILITY                          | PED   | RECON  | FEASIBILITY  | PED  |  |
|-------|--------------------------------------|---|--|--|--|--|
|       | 452                                  |   |  | 452  |  |  |
|       | 200                                  |   |  | 200  |  |  |
|       |                                      |   |  |  |  |  |
|       | 500                                  |   |  | 500  |  |  |
|       |                                      |   |  |  |  |  |
| 100   | <u> </u>                             |   |  |  |  |  |
| 100   |                                      |   |  |  |  |  |
|       |                                      |   |  |  |  |  |
|       |                                      | 3,150   |  |  | 3,150  |  |
| 100   |                                      |   |  |  |  |  |
|       |                                      |   |  |  |  |  |
|       | 200                                  |   |  | 200  |  |  |
|       |                                      | 1,520   |  |  |  |  |
|       |                                      |   |  |  |  |  |
|       | 120                                  |   |  | 120  |  |  |
|       | 469                                  |   |  | 469  |  |  |
|       | 153                                  |   |  | 153  |  |  |
|       | 1,040                                |   |  | 1,040  |  |  |
|       | <br><br>100<br>100<br>100<br><br>100 | 200<br>500<br>100<br>100<br>100<br>100<br>200<br>200<br>120<br>469<br>153 | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ |  |

|   |   | ,<br>BL | JDGET REQUES | т     | F     | INAL BILL   |           |
|---|---|---------|--------------|-------|-------|-------------|-----------|
|   | IDAHO   | RECON   | FEASIBILITY  | PED   | RECON | FEASIBILITY | PED       |
|   |   |         |              |       |       |             |           |
|   | BOISE RIVER, BOISE, ID  |         | 1,000        |       |       | 1,000       |           |
|   | ILLINOIS  |         |              |       |       |             |           |
|   | DU PAGE RIVER, IL   | 150     |              |       |       |             |           |
|   | ILLINOIS RIVER BASIN RESTORATION, IL<br>INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, |         | 400          |       |       | 400         |           |
|   | OH & WI   |         | 500          |       |       | 500         |           |
|   | KENTUCKY  |         |              |       |       |             |           |
|   | KENTUCKY RIVER LOCKS 1-4 DISP, KY   | 100     |              |       |       |             |           |
| 1 | LICKING RIVER, CYNTHIANA, KY  |         |              | 1,100 |       | <b></b> -   | <b></b> - |
|   | LOUISIANA   |         |              |       |       |             |           |
|   | LOUISIANA COASTAL AREA ECOSYS REST- MISS. RIVER HYDRO, LA   |         | 2,500        |       |       | 50          |           |
|   | MARYLAND  |         |              |       |       |             |           |
|   | ANACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD  |         | 250          |       |       | 250         |           |
|   | ANACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD   |         | 250          |       |       | 250         |           |
|   | BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD   |         | 600          |       |       | 600         |           |
|   | CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA  |         | 100          |       |       | 100         |           |
|   | MASSACHUSETTS   |         |              |       |       |             |           |
|   | BOSTON HARBOR DEEP DRAFT INVESTIGATION, MA  |         |              | 1,800 |       |             | 1,800     |

|   |  | •     | IDGET REQUEST |     | F     | INAL BILL       |     |
|---|--|-------|---------------|-----|-------|-----------------|-----|
|   |  | RECON | FEASIBILITY   | PED | RECON | FEASIBILITY     | PED |
|   | MINNESOTA  |       |               |     |       |                 |     |
|   | MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY) |       | 600           |     |       | 600             |     |
|   | MISSOURI   |       |               |     |       |                 |     |
|   | MISSOURI RIVER DEGRADATION, MO                                       |       | 593           |     |       | 593             |     |
|   | MONTANA  |       |               |     |       |                 |     |
|   | YELLOWSTONE RIVER CORRIDOR, MT                                       |       | 295           |     |       | 295             |     |
| X | NEW HAMPSHIRE  |       |               |     |       |                 |     |
|   | CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT                     |       | 23            |     |       |                 |     |
|   | MERRIMACK RIVER WATERSHED STUDY, NH & MA                             |       | 700           |     |       | 700             |     |
|   | NEW JERSEY   |       |               |     |       |                 |     |
|   | HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ                    |       | 52            |     |       | 52              |     |
|   | NEW MEXICO   |       |               |     |       |                 |     |
|   | ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM                      |       | 300           |     |       | 300             |     |
|   | MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM          |       | 276           |     |       | 27 <del>6</del> |     |
|   | RIO GRANDE BASIN WATERSHED, NM, CO & TX                              |       | 300           |     |       | 300             |     |
|   | NEW YORK   |       |               |     |       |                 |     |
|   | HUDSON - RARITAN ESTUARY, NY & NJ                                    |       | 202           |     |       | 202             |     |

|   |   |       | JDGET REQUEST |     | F     | INAL BILL   |     |
|---|---|-------|---------------|-----|-------|-------------|-----|
|   |   | RECON | FEASIBILITY   | PED | RECON | FEASIBILITY | PED |
|   | NORTH CAROLINA  |       |               |     |       |             |     |
|   | WILMINGTON HARBOR IMPROVEMENTS, NC                          |       | 298           |     |       | 25          |     |
|   | NORTH DAKOTA  |       |               |     |       |             |     |
|   | JAMES RIVER, ND   |       | 400           |     |       |             |     |
|   | RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA |       | 600           |     |       | 600         |     |
|   | оню   |       |               |     |       |             |     |
|   | SHORT CREEK AND WHEELING CREEK, OH                          | 150   |               |     |       |             |     |
|   | OREGON  |       |               |     |       |             |     |
| ) | LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA         |       | 283           |     |       |             |     |
|   | WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR                 |       |               | 550 |       |             |     |
|   | PENNSYLVANIA  |       |               |     |       |             |     |
|   | ALLEGHENY RIVER, PA   | 100   |               |     |       |             |     |
|   | DELAWARE RIVER DREDGE MATERIAL UTILIZATION, PA              |       | 200           |     |       | 200         |     |
|   | PUERTO RICO   |       |               |     |       |             |     |
|   | SAN JUAN HARBOR CHANNEL IMPROVEMENT STUDY, PR               | 100   |               |     |       |             |     |
|   | SOUTH CAROLINA  |       |               |     |       |             |     |
|   | CHARLESTON HARBOR, SC                                       |       | 695           |     |       | 695         |     |

|  | BI       | BUDGET REQUEST |        |       | FINAL BILL  |       |  |
|--|----------|----------------|--------|-------|-------------|-------|--|
|  | RECON    | FEASIBILITY    | PED    | RECON | FEASIBILITY | PED   |  |
| TEXAS  |          |                |        |       |             |       |  |
| COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX |          | 200            |        |       | 200         |       |  |
| FREEPORT HARBOR, TX                                |          |                | 1,200  |       |             | 1,200 |  |
| HOUSTON SHIP CHANNEL, TX                           |          | 200            |        |       | 200         |       |  |
| NORTHWEST EL PASO, TX                              |          | 300            |        |       | 300         |       |  |
| SABINE PASS TO GALVESTON BAY, TX                   |          | 583            |        |       | 583         |       |  |
| SPARKS ARROYO COLONIA, EL PASO COUNTY, TX          |          | 600            |        |       | 600         |       |  |
| SULPHUR RIVER BASIN REALLOCATION, TX               |          | 500            |        |       | 500         |       |  |
| VIRGINIA   |          |                |        |       |             |       |  |
| LYNNHAVEN RIVER BASIN, VA                          |          |                | 600    |       |             | 600   |  |
| NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)        |          | 700            |        |       | 700         |       |  |
| WASHINGTON   |          |                |        |       |             |       |  |
| PUYALLUP RIVER, WA                                 |          | 500            |        |       | 500         |       |  |
| SEATTLE HARBOR, WA                                 |          | 200            |        |       | 200         |       |  |
| SKAGIT R, WA/SKAGIT CO, WA                         |          | 250            |        |       | 250         |       |  |
| SKOKOMISH RIVER BASIN, WA                          |          | 550            |        |       | 250         |       |  |
| SUBTOTAL, PROJECTS LISTED UNDER STAT               | ES 1,100 | 25,580         | 11,125 |       | 21,251      | 7,955 |  |
| REMAINING ITEMS                                    |          |                |        |       |             |       |  |
| ADDITIONAL FUNDING                                 |          |                |        |       |             |       |  |
| FLOOD AND STORM DAMAGE REDUCTION                   |          |                |        |       | 6,264       |       |  |
| FLOOD CONTROL                                      |          |                |        |       | 7,800       |       |  |
| SHORE PROTECTION                                   |          |                |        |       | 4,400       |       |  |
|  |          |                |        |       |             |       |  |

BUDGET REQUEST

FINAL BILL

|   | RECON    | FEASIBILITY | PED | RECON | FEASIBILITY | PED |
|---|----------|-------------|-----|-------|-------------|-----|
| NAVIGATION                                      |          |             |     |       | 5,000       |     |
| COASTAL AND DEEP-DRAFT                          |          |             |     |       | 4,100       |     |
| INLAND  |          |             |     |       | 4,000       |     |
| SMALL, REMOTE, OR SUBSISTENCE                   |          |             |     |       | 2,200       |     |
| OTHER AUTHORIZED PROJECT PURPOSES               | <b>-</b> |             |     |       | 4,100       |     |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE         | <u></u>  |             |     |       | 2,000       |     |
| COORDINATION STUDIES WITH OTHER AGENCIES        |          |             |     |       |             |     |
| ACCESS TO WATER DATA                            |          | 750         |     |       | 750         |     |
| COMMITTEE ON MARINE TRANSPORTATION SYSTEMS      |          | 100         | ÷   |       | 100         |     |
| OTHER COORDINATION PROGRAMS                     |          |             |     |       |             |     |
| CALFED  |          | 100         |     |       | 100         |     |
| CHESAPEAKE BAY PROGRAM                          |          | 75          |     |       | 75          |     |
| COORDINATION WITH OTHER WATER RESOURCE AGENCIES |          | 398         |     |       | 500         |     |
| GULF OF MEXICO                                  |          | 100         |     |       | 100         |     |
| INTERAGENCY AND INTERNATIONAL SUPPORT           |          | 400         |     |       | 350         |     |
| INTERAGENCY WATER RESOURCE DEVELOPMENT          |          | 721         |     |       | 955         |     |
| INVENTORY OF DAMS                               |          | 400         |     |       | 400         |     |
| LAKE TAHOE                                      |          | 100         |     |       | 100         |     |
| PACIFIC NW FOREST CASE                          |          | 10          |     |       | 10          |     |
| SPECIAL INVESTIGATIONS                          |          | 1,350       |     |       | 1,350       |     |
| FERC LICENSING                                  |          | 200         |     |       | 200         |     |
| PLANNING ASSISTANCE TO STATES                   |          | 3,500       |     |       | 5,000       |     |
| COLLECTION AND STUDY OF BASIC DATA              |          |             |     |       |             |     |
| AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD  |          | 251         |     |       | 251         |     |
| COASTAL FIELD DATA COLLECTION                   |          | 1,000       |     |       | 1,000       |     |
| ENVIRONMENTAL DATA STUDIES                      |          | 75          |     |       | 75          |     |
| FLOOD DAMAGE DATA                               |          | 220         |     |       | 220         |     |
| FLOOD PLAIN MANAGEMENT SERVICES                 |          | 8,000       |     |       | 8,000       |     |
| HYDROLOGIC STUDIES                              |          | 243         |     |       | 243         |     |
| INTERNATIONAL WATER STUDIES                     |          | 150         |     |       | 150         |     |
| PRECIPITATION STUDIES                           |          | 225         |     |       | 225         |     |

BUDGET REQUEST

FINAL BILL

| RECON  | FEASIBILITY | PED    | RECON        | FEASIBILITY | PED   |
|--|-------------|--------|--------------|-------------|-------|
| REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT | - 75        |        |              | 75          |       |
| SCIENTIFIC AND TECHNICAL INFORMATION CENTERS         | - 47        |        |              | 47          |       |
| STREAM GAGING  | - 550       |        |              | 550         |       |
| TRANSPORTATION SYSTEMS                               | - 385       |        |              | 929         |       |
| RESEARCH AND DEVELOPMENT                             | - 12,270    |        |              | 19,000      |       |
| OTHER - MISCELLANEOUS                                |             |        |              |             |       |
| NATIONAL FLOOD RISK MANAGEMENT PROGRAM               | - 5,000     |        |              | 5,000       |       |
| NATIONAL SHORELINE                                   | - 400       |        |              | 675         |       |
| PLANNING SUPPORT PROGRAM                             | - 3,100     |        |              | 4,000       |       |
| TRIBAL PARTNERSHIP PROGRAM                           | - 1,500     |        | <b>-</b>     | 2,500       |       |
| WATER RESOURCES PRIORITIES STUDY                     | - 500       |        |              |             |       |
| SUBTOTAL, REMAINING ITEMS                            | - 42,195    |        | <del>-</del> | 92,794      |       |
| TOTAL, INVESTIGATIONS 1,100                          | 67,775      | 11,125 |              | 114,045     | 7,955 |

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

South San Francisco Bay Shoreline, California.—Progress on this study continues to be unacceptably slow. The Corps has been studying ways to prevent flooding in the Alviso, California, area and to restore the environment in the South San Francisco Bay area for 10 years, yet the most recent schedule does not show completion of a Chief's report until December 2015. The Corps must meet or exceed this schedule in order to be timely for the next water resources authorization bill.

Great Lakes Remedial Action Plans.—The Corps is encouraged to budget for these plans in future budget submissions, as they are an integral part of the overall Great Lakes ecosystem restoration efforts.

Missouri River Authorized Purposes Study, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, and South Dakota.—The agreement includes neither support for nor a prohibition on funding for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (division C of Public Law 111-8).

Additional Funding.—The fiscal year 2015 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended or slowed unnecessarily under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. It is important to note that non-federal sponsors have signed feasibility cost-share agreements and design agreements with the federal government, committing precious local resources that the budget request would leave stranded. The agreement includes additional funds for work that either was not included in the Administration's request or was inadequately budgeted. This funding is intended, in part, to honor commitments made by the federal government in signing agreements with non-federal sponsors. The direction that follows shall be the only direction used for additional funding provided in this account.

The Corps retains complete discretion over project-specific allocation decisions, but shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies that will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

A study shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of

these funds may be used for any item where funding was specifically denied. A study may not be excluded on the basis of being "inconsistent with Administration policy." The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a study from being funded.

While this additional funding is shown in the feasibility column, the Corps should use these funds in any applicable phase. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive. For example, the agreement does not include a specific subcategory for "Remote, Coastal, or Small Watershed" due to a lack of information on capability; the Corps should evaluate any studies under this subcategory with capability in fiscal year 2015 for funding under the "Other Authorized Project Purposes" category.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies that were considered eligible for funding but did not receive funding, including an explanation of whether the study could have used funds in fiscal year 2015 and the specific reasons each study was considered as being less competitive for an allocation of funds.

*New Starts.*—The agreement includes up to ten new study starts to be distributed across the three main mission areas of the Corps (three navigation, three flood and storm damage reduction, one additional navigation or flood and storm damage reduction, and three environmental restoration). Each new start shall be funded from the appropriate additional funding line item. Consideration of the ten shall not be limited to only those proposed in the Administration's budget request. In addition to the priority factors used to allocate all additional funding provided, the Corps should give careful consideration to out-year budget impacts of the studies chosen as new starts, as well as to whether there appears to be an identifiable local sponsor that will be ready and able to provide the necessary cost shares in a timely manner for the feasibility and preconstruction engineering and design (PED) phases.

As all of the studies are to be chosen by the Corps, it should be understood that all are considered of equal importance. The expectation is that future budget submissions will include funding appropriate to meet the goals of the 3X3X3 approach for the feasibility study, as well as seamlessly fund the feasibility and PED phases. No new start shall be required when moving from feasibility to PED. The Corps may not change or substitute the new study starts selected once the work plan has been provided to the Committees.

The Corps shall not select a "disposition study" as one or more of the ten new study starts allowed in fiscal year 2015. While there likely are instances where disposing of current assets makes sense, treating each individual analysis as a new start, comparable to a feasibility study for a new project, does not.

Instead, the Corps should consider including in future budget requests funding and justification for such efforts under a new or existing Remaining Item, as appropriate.

Lake Erie.—The Western Lake Erie basin watershed is the largest in the Great Lakes, and Lake Erie, being the shallowest lake, faces its freshwater supplies being particularly threatened. Our Great Lakes are the Nation's largest source of freshwater, and these waters are threatened due to changes such as a 50 percent increase in rainfall, population and livestock increases across the watershed, and a quadrupling of fertilizer and land application of manure.

Under authorities provided for intergovernmental coordination, the Corps is directed to engage the U.S. Department of Agriculture, the Natural Resources Conservation Service, the Western Lake Erie Basin Partnership, the Great Lakes Restoration Initiative, and other instrumentalities essential to outline an approach to infrastructure and institutional challenges posed by existing conditions, which are exacerbating damages to existing infrastructure and contributing to non-point source runoff. These conditions contribute to increasing sediment loads to Lake Erie and nutrient pollution of Lake Erie's Western Basin resulting in dangerous levels of algal blooms.

The Corps is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act a report on how existing federal authorities, including the Corps' authorities, can be exercised to outline options for interagency cooperation; to the extent practicable, the estimated cost of a comprehensive solution to existing infrastructure and water quality challenges; and any identified interdepartmental authorities required to execute a comprehensive solution.

Water Resources Priority Study .- No funds shall be used for this new item.

#### CONSTRUCTION

The agreement includes \$1,639,489,000 for Construction. The agreement includes legislative language regarding parameters for new construction starts.

Inland Waterways Trust Fund.—The Corps shall continue to adhere to Section 102 of the bill prohibiting the use of funds to award or modify any contract that commits an amount in excess of the amount that remains unobligated. No change to existing policy regarding continuing contracts is authorized or contemplated in the bill.

The allocation for projects and activities within the Construction account is shown in the following table:

-UNSERT TABLE Insert 9a - 9d

|  |         | FINAL BILL |
|--|---------|------------|
| CALIFORNIA   |         |            |
| AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA                | 92,600  | 92,600     |
| AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA                        | 1,200   | 1,200      |
| HAMILTON AIRFIELD WETLANDS RESTORATION, CA                             | 1,300   | 1,300      |
| HAMILTON CITY, CA  | 3,800   | 3,800      |
| ISABELLA LAKE, CA (DAM SAFETY)   | 8,000   | 8,000      |
| NAPA RIVER, SALT MARSH RESTORATION, CA                                 | 1,000   |            |
| OAKLAND HARBOR (50 FOOT PROJECT), CA                                   | 6,000   | 6,000      |
| SACRAMENTO RIVER BANK PROTECTION PROJECT, CA                           | 1,000   | 1,000      |
| SANTA ANA RIVER MAINSTEM, CA   | 30,826  | 30,826     |
| YUBA RIVER BASIN, CA   | 4,000   | 4,000      |
| FLORIDA  |         |            |
| HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)                              | 75,000  | 75,000     |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL                                | 65,551  | 65,551     |
| GEORGIA  |         |            |
| LOWER SAVANNAH RIVER BASIN, GA   | 80      | 80         |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC                                | 850     | 750        |
| SAVANNAH HARBOR EXPANSION, GA  |         | 1,520      |
| ILLINOIS   |         |            |
| CALUMET HARBOR AND RIVER, IL & IN                                      | 200     | 200        |
| EAST ST LOUIS, IL  | 9,810   | 50         |
| CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL                  | 29,000  | 29,000     |
| MCCOOK AND THORNTON RESERVOIRS, IL                                     | 18,500  | 18,500     |
| MELVIN PRICE LOCK AND DAM, IL & MO                                     | 3,800   | 3,600      |
| OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY                             | 160,000 | 160,000    |
| UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI               | 33,170  | 33,170     |
| WOOD RIVER LEVEE, DEFICIENCY CORRECTION, IL                            | 8,650   | 50         |
| IOWA   |         |            |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 48,771  | 48,771     |
| KENTUCKY   |         |            |
| ROUGH RIVER, MAJOR REHAB, KY (DAM SAFETY)                              | 25,000  | 25,000     |



| LOUISIANA   | ······································ |        |
|---|--|--------|
|   |  |        |
| CALCASIEU RIVER AND PASS, LA  | 9,800                                  | 8,000  |
| LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA                            | 10,000                                 |        |
| MARYLAND  |  |        |
| ASSATEAGUE ISLAND, MD   | 900                                    | 900    |
| CHESAPEAKE BAY OYSTER RECOVERY, MD & VA                                     | 5,000                                  | 5,000  |
| POPLAR ISLAND, MD   | 15,100                                 | 15,100 |
| MASSACHUSETTS   |  |        |
| MUDDY RIVER, MA   | 1,798                                  | 1,798  |
| MISSOURI  |  |        |
| KANSAS CITYS, MO & KS   | 1,600                                  | 1,600  |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 50                                     | 50     |
| MONARCH - CHESTERFIELD, MO  | 915                                    | 915    |
| NEW JERSEY  |  |        |
| DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE                                    | 35,000                                 | 35,000 |
| RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ                              | 11,000                                 | 11,000 |
| NEW YORK  |  |        |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ                                     | 22,000                                 | 22,000 |
| оню   |  |        |
| BOLIVAR DAM, OH (DAM SAFETY)  | 12,300                                 | 10,300 |
| CLEVELAND HARBOR, OH  | 5,730                                  |        |
| DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)                                 | 2,800                                  | 1,400  |
| OKLAHOMA  |  |        |
| CANTON LAKE, OK   | 18,000                                 | 18,000 |
| PINE CREEK LAKE, OK   | 16,333                                 | 16,333 |
| OREGON  |  |        |
| COLUMBIA RIVER AT THE MOUTH, OR & WA  | 1,000                                  | 1,000  |
| LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA                         | 1,400                                  | 1,400  |



|   | BUDGET REQUEST | FINAL BILL |
|---|----------------|------------|
| PENNSYLVANIA  |                |            |
| EAST BRANCH CLARION RIVER LAKE, PA                  | 64,800         | 23,573     |
| LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA    | 9,032          | 9,032      |
| WYOMING VALLEY, PA (LEVEE RAISING)                  | 1,000          | 1,000      |
| PUERTO RICO   |                |            |
| RIO PUERTO NUEVO, PR                                | 3,000          | 3,000      |
| SOUTH CAROLINA                                      |                |            |
| CHARLESTON HARBOR, SC                               | 1,572          | 1,200      |
| TENNESSEE   |                |            |
|   |                |            |
| CENTER HILL LAKE, TN                                | 53,400         | 36,000     |
| TEXAS   |                |            |
| BRAYS BAYOU, HOUSTON, TX                            | 1,800          | 1,800      |
| BUFFALO BAYOU AND TRIBUTARIES, TX                   | 18,993         | 18,993     |
| GIWW, CHOCOLATE BAYOU, TX                           | 4,672          | 4,672      |
| LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX      | 3,625          | 3,625      |
| TEXAS CITY CHANNEL (50-FOOT PROJECT), TX            | 4,825          | 4,825      |
| VIRGINIA  |                |            |
| ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA      | 300            | 50         |
| WASHINGTON  |                |            |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID         |                | 71,000     |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID         | 69,000         |            |
| COLUMBIA RIVER ACCORDS, PACIFIC LAMPREY PASSAGE, WA | 2,000          |            |
| DUWAMISH AND GREEN RIVER BASIN, WA                  | 2,160          |            |
| WEST VIRGINIA                                       |                |            |
| BLUESTONE LAKE, WV                                  | 22,000         | 21,200     |
| WISCONSIN   |                |            |
| GREEN BAY HARBOR, WI                                | 127            |            |
|   |                | ·          |
| SUBTOTAL, PROJECTS LISTED UNDER STATES              | 1,061,140      | 959,734    |



| (AMOUNTS IN THOUSANDS)                                     |                |            |
|--|----------------|------------|
|  | BUDGET REQUEST | FINAL BILL |
| REMAINING ITEMS  |                |            |
| ADDITIONAL FUNDING   |                |            |
| FLOOD AND STORM DAMAGE REDUCTION                           |                | 141,845    |
| FLOOD CONTROL  |                | 95,000     |
| SHORE PROTECTION   |                | 45,000     |
| NAVIGATION   |                | 95,000     |
| INLAND WATERWAYS TRUST FUND PROJECTS                       |                | 112,000    |
| OTHER AUTHORIZED PROJECT PURPOSES                          |                | 25,000     |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE                    |                | 13,000     |
| ENVIRONMENTAL INFRASTRUCTURE                               |                | 50,000     |
| HYDROPOWER PROJECTS  |                | 6,200      |
| AQUATIC PLANT CONTROL PROGRAM                              |                | 4,000      |
| CONTINUING AUTHORITIES PROGRAM                             |                |            |
| AQUATIC ECOSYSTEM RESTORATION (SECTION 206)                | 3,000          | 8,000      |
| BENEFICIAL USES DREDGED MATERIAL (SECTION 204)             | 2,000          | 3,500      |
| EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14) |                | 4,500      |
| FLOOD CONTROL PROJECTS (SECTION 205)                       | 2,000          | 10,000     |
| MITIGATION OF SHORE DAMAGES (SECTION 111)                  |                | 650        |
| NAVIGATION PROGRAM (SECTION 107)                           |                | 2,350      |
| PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT   |                |            |
| (SECTION 1135)   | 3,000          | 6,600      |
| SHORE PROTECTION (SECTION 103)                             |                | 1,250      |
| DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM        | 34,000         | 34,000     |
| EMPLOYEES' COMPENSATION                                    | 19,000         | 19,000     |
| INLAND WATERWAYS USERS BOARD - BOARD EXPENSE               | 60             | 60         |
| INLAND WATERWAYS USERS BOARD - CORPS EXPENSE               | 800            | 800        |
| RESTORATION OF ABANDONED MINES                             |                | 2,000      |
| SUBTOTAL, REMAINING ITEMS                                  | 63,860         | 679,755    |
| TOTAL, CONSTRUCTION  | 1,125,000      | 1,639,489  |
|  |                |            |



Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

Savannah Harbor Expansion, Georgia.—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded each year since it was designated a new construction start in fiscal year 2009. The Administration's persistence in treating this project as if it had not yet been approved as a new start is inexplicable, unjustifiable, and unnecessarily confusing. The Administration is reminded that the project's approval as a new start in fiscal year 2009 was agreed to by both branches of government involved in enacting laws – the Congress by passing the law and the President by signing it. As such, and to ensure that there is no doubt as to the status of the project, the Administration is directed to treat this project as an ongoing construction project for purposes of allocating additional fiscal year 2015 funding provided in this account and developing future budget requests. Once again, since the project already received a new construction start in fiscal year 2009, the Administration shall not use any funding in fiscal year 2015 or any fiscal year thereafter to evaluate whether to designate the project as a new start.

Chicago Sanitary and Ship Canal Dispersal Barrier, Illinois.—The threat of the dispersal of aquatic nuisance species, including Asian carp, between the Great Lakes and the Mississippi River basins remains a serious concern. Funding is provided for the continued construction, operation, and maintenance of the electric barrier system. No funding is provided for construction of hydrologic separation measures. The issue of hydrologic separation would need to be fully analyzed by the Corps of Engineers and specifically authorized in law before funding could be used for such measures.

Melvin Price Lock and Dam, Illinois and Missouri.—The length of time it is taking the Corps to rectify the seepage problems that the impoundment of the navigation pool is causing to the Wood River Levee, as well as escalating cost estimates, is troublesome. The Corps has indicated intent to have its alternatives and cost estimates reviewed by an Independent External Peer Review at the appropriate time. The Corps is encouraged to ensure this review is completed, but also that it is conducted in a manner that will not lengthen an already long schedule.

Columbia River Fish Mitigation, Washington, Oregon and Idaho.—The agreement includes a single funding level for the Columbia River Fish Mitigation program as in previous years, rather than separate funding levels for Columbia River Fish Mitigation and Columbia River Accords, Pacific Lamprey Passage as in the budget request.

Additional Funding.—The Corps has ongoing, authorized construction projects that would cost tens of billions of dollars to complete, yet the Administration continues to request a mere fraction of the funding necessary to complete those projects. The agreement includes additional funds for projects and activities to enhance the Nation's economic growth and international competitiveness. The intent of these funds is for work that either was not included in the Administration's request or was inadequately

budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. The first eligibility criterion above shall include eligibility to start to provide federal funding for construction work on any water resources project for which funds were made available in this account in fiscal year 2014, including funds made available for preconstruction engineering and design work.

None of these funds may be used for any item where funding was specifically denied, for projects in the Continuing Authorities Program, or to alter any existing cost-share requirements. A project may not be excluded on the basis of being "inconsistent with Administration policy." The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a project from being funded.

Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive. Of the additional funds provided in this account, the Corps shall allocate not less than \$12,450,000 to projects with riverfront development components. Of the additional funds provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than \$18,000,000 to additional nonstructural flood control projects.

The Corps retains complete control over project-specific allocation decisions, but shall consider giving priority to the following: the benefits of the funded work to the national economy; extent to which the work will enhance national, regional, or local economic development; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase with the funds allocated; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), population, economic activity, or public infrastructure at risk, as appropriate; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), the severity of risk of flooding or the frequency with which an area has experienced flooding; for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase; for Inland Waterways Trust Fund projects, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item; and for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates. It is expected that all of the funds provided in this account will be allocated to specific programs,

projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects within this account; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2015 and the specific reasons each project was considered as being less competitive for an allocation of funds.

*New Starts.*—The agreement includes up to four new project starts, including one each from the navigation, flood and storm damage reduction, and environmental restoration mission areas (a second navigation or flood and storm damage reduction new project start also may be selected). Each new start shall be funded from the appropriate additional funding line item. Consideration of the four shall not be limited to only those new starts proposed in the Administration's budget request. When considering new starts, only those that can execute a project cost sharing agreement not later than August 31, 2015, shall be chosen.

In addition to the priority factors used to allocate all additional funding provided, factors that should be considered for all new starts include: the cost-sharing sponsor's ability and willingness to promptly provide the cash contribution (if any) as well as required lands, easements, rights-of-way, relocations, and disposal areas; the technical and financial ability of the non-federal sponsor to implement the project without assistance from the Corps, including other sources of funding available for the project purpose; whether the project provides benefits from more than one benefit category; and the out-year budget impacts of the selected new starts.

To ensure that the new starts selected are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of the House of Representatives and the Senate a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three budget requests.

The information submitted in response to this out-year funding scenario directive in fiscal year 2014 was unsatisfactory at best. Therefore, the Corps shall also provide a scenario showing average annual funding levels per new start selected and the number of years until project completion at that average annual funding level. In this scenario, the total average annual funding level for all selected new starts shall not exceed the funding level included in the fiscal year 2015 budget request for all project completions (\$37,163,798).

As all of these new starts are to be chosen by the Corps, it should be understood that all are considered of equal importance and the expectation is that future budget submissions will include appropriate funding for all new starts selected. The Corps may not change or substitute the new project starts selected once the work plan has been provided to the Committees. Any project for which the new start requirements are not met by the end of fiscal year 2015, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years.

Aquatic Plant Control Program.—The agreement recommends funding for this program, which is the only nationwide research and development program to address invasive aquatic plants, and urges the Corps to support cost-shared aquatic plant management programs.

Continuing Authorities Program.—The various sections of the Continuing Authorities Program (CAP) provide a useful tool for the Corps to undertake small projects without the lengthy study and authorization process typical of most larger Corps projects. The agreement includes a total of \$36,850,000 spread over eight CAP sections, rather than \$10,000,000 spread over four CAP sections as proposed in the budget request. These funds should be expended for the purposes for which they were appropriated and should be executed as quickly as possible. Within the Continuing Authorities Program and to the extent already authorized by law, the Corps is encouraged to consider projects that enhance coastal and ocean ecosystem resiliency.

Continuing Authorities Program Direction.—Management of the Continuing Authorities Program should continue consistent with direction provided in previous fiscal years. The direction is restated here for convenience.

For each CAP section, available funds shall be allocated utilizing this sequence of steps until the funds are exhausted:

-capability-level funds for ongoing projects that have executed cost-sharing agreements for the applicable phase;

-capability-level funds for projects that are ready for execution of new cost-sharing agreements for the applicable phase and for which Corps headquarters authorizes execution of the agreements;

--funds, as permitted by Corps policies, for other projects previously funded for the applicable phase but not ready for execution of new cost-sharing agreements; and

-funds, as permitted by Corps policies, for projects not previously funded for the applicable phase.

Funds shall be allocated by headquarters to the appropriate Field Operating Agency (FOA) for projects requested by that FOA. If the FOA finds that the study/project for which funds were requested cannot go forward, the funds are to be returned to Corps headquarters to be reallocated based on the nationwide priority listing. In no case should the FOA retain these funds for use on a different project than the one for which the funds were requested without the explicit approval of the Corps' headquarters.

Within the step at which available funds are exhausted for each CAP section, funds shall be allocated to the projects in that section that rank high according to the following factors: high overall performance based on outputs; high percent fiscally complete; and high unobligated carry-in. Section 14 funds shall be allocated to the projects that address the most significant risks and adverse consequences, irrespective of phase or previous funding history.

The Corps shall continue the ongoing process for suspending and terminating inactive projects. Suspended projects shall not be reactivated or funded unless the sponsor reaffirms in writing its support for the project and establishes its willingness and capability to execute its project responsibilities.

In order to provide a mix of studies, design, and construction within each CAP section, the Corps is directed to divide the funding generally 80/20 between the Design and Implementation and the Feasibility phases within each authority. The Chief of Engineers shall provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a report detailing how funds will be distributed to the individual items in the various CAP sections for the fiscal year. The Chief shall also provide an annual report at the end of each fiscal year detailing the progress made on the backlog of projects. The report should include the completions and terminations as well as progress of ongoing work.

The Corps may initiate new continuing authorities projects in all sections as funding allows. New projects may be initiated after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and after prior approval by the Committees on Appropriations of the House of Representatives and the Senate.

Dam Safety and Seepage/Stability Correction Program.—The Corps is expected to continue to execute all funding available under this line item in fiscal year 2015. It is expected that no unobligated funds will be carried into fiscal year 2016 unless there were no additional activities that could have been conducted in fiscal year 2015.

Great Lakes Fisheries and Ecosystem Restoration Program.—The Corps is encouraged to budget for this aquatic habitat restoration program in future budget submissions, as it is important to the overall Great Lakes Restoration effort.

*Restoration of Abandoned Mines.*—The Corps is directed, within existing authority, to work closely with federal land management agencies, Western States, and Tribes with abandoned non-coal mine sites to cost-effectively address the greatest number of those sites presenting threats to public health and safety.

#### MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes \$302,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

Insert 16a-16b

# MISSISSIPPI RIVER AND TRIBUTARIES

#### (AMOUNTS IN THOUSANDS)

|   | BUDGET  | FINAL  |
|---|---------|--------|
|   | REQUEST | BILL   |
| CONSTRUCTION  |         |        |
| BAYOU METO BASIN, AR                                  | 9,500   | 9,500  |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN      | 40,861  | 40,861 |
| GRAND PRAIRIE REGION, AR                              | 9,300   | 9,300  |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 18,947  | 18,947 |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA                | 2,325   | 2,325  |
| ATCHAFALAYA BASIN, LA                                 | 2,505   | 2,505  |
| <b>OPERATION &amp; MAINTENANCE</b>                    |         |        |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN      | 65,739  | 65,739 |
| HELENA HARBOR, PHILLIPS COUNTY, AR                    | 33      | 33     |
| INSPECTION OF COMPLETED WORKS, AR                     | 250     | 250    |
| LOWER ARKANSAS RIVER, NORTH BANK, AR                  | 294     | 294    |
| LOWER ARKANSAS RIVER, SOUTH BANK, AR                  | 198     | 198    |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 8,890   | 8,890  |
| ST FRANCIS BASIN, AR & MO                             | 5,900   | 5,900  |
| TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA        | 2,485   | 2,485  |
| WHITE RIVER BACKWATER, AR                             | 1,340   | 1,340  |
| INSPECTION OF COMPLETED WORKS, IL                     | 170     | 170    |
| INSPECTION OF COMPLETED WORKS, KY                     | 100     | 100    |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA                | 1,843   | 1,843  |
| ATCHAFALAYA BASIN, LA                                 | 13,117  | 13,117 |
| BATON ROUGE HARBOR, DEVIL SWAMP, LA                   | 51      | 51     |
| BAYOU COCODRIE AND TRIBUTARIES, LA                    | 48      | 48     |
| BONNET CARRE, LA                                      | 2,214   | 2,214  |
| INSPECTION OF COMPLETED WORKS, LA                     | 1,399   | 1,399  |
| LOWER RED RIVER, SOUTH BANK LEVEES, LA                | 498     | 498    |
| MISSISSIPPI DELTA REGION, LA                          | 532     | 532    |
| OLD RIVER, LA   | 8,388   | 8,388  |
| TENSAS BASIN, RED RIVER BACKWATER, LA                 | 3,262   | 3,262  |
| GREENVILLE HARBOR, MS                                 | 24      | 24     |
| INSPECTION OF COMPLETED WORKS, MS                     | 130     | 130    |
| VICKSBURG HARBOR, MS                                  | 42      | 42     |
| YAZOO BASIN, ARKABUTLA LAKE, MS                       | 5,494   | 5,494  |
| YAZOO BASIN, BIG SUNFLOWER RIVER, MS                  | 185     | 185    |
| YAZOO BASIN, ENID LAKE, MS                            | 4,898   | 4,898  |
| YAZOO BASIN, GREENWOOD, MS                            | 807     | 807    |
| YAZOO BASIN, GRENADA LAKE, MS                         | 5,705   | 5,705  |
| YAZOO BASIN, MAIN STEM, MS                            | 1,344   | 1,344  |
| YAZOO BASIN, SARDIS LAKE, MS                          | 6,629   | 6,629  |
| YAZOO BASIN, TRIBUTARIES, MS                          | 967     | 967    |

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# MISSISSIPPI RIVER AND TRIBUTARIES

|   | BUDGET<br>REQUEST | FINAL   |
|---|-------------------|---------|
|   |                   | BILL    |
| YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS        | 384               | 384     |
| YAZOO BASIN, YAZOO BACKWATER AREA, MS               | 544               | 544     |
| YAZOO BASIN, YAZOO CITY, MS                         | 731               | 731     |
| INSPECTION OF COMPLETED WORKS, MO                   | 200               | 200     |
| WAPPAPELLO LAKE, MO                                 | 4,296             | 4,296   |
| INSPECTION OF COMPLETED WORKS, TN                   | 80                | 80      |
| MEMPHIS HARBOR, MCKELLAR LAKE, TN                   | 1,642             | 1,642   |
| SUBTOTAL, PROJECTS LISTED UNDER STATES              | 234,291           | 234,291 |
| REMAINING ITEMS                                     |                   |         |
| ADDITIONAL FUNDING FOR ONGOING WORK                 |                   |         |
| DREDGING  |                   | 6,400   |
| FLOOD CONTROL                                       |                   | 29,600  |
| OTHER AUTHORIZED PROJECT PURPOSES                   |                   | 21,000  |
| COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS) | 9,646             | 9,646   |
| MAPPING (MAINTENANCE)                               | 1,063             | 1,063   |
| SUBTOTAL, REMAINING ITEMS                           | 10,709            | 67,709  |
| TOTAL   | 245,000           | 302,000 |



Additional Funding for Ongoing Work.—The fiscal year 2015 budget request reflects neither the need nor the importance of the Mississippi River and Tributaries Project. Therefore, the agreement includes additional funds to continue ongoing studies, projects, and maintenance activities. These funds should be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization, erosion and sedimentation control, and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; or (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2015. None of these funds may be used to start new studies, projects, or activities or for any item where funding was specifically denied. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work. A study or project may not be excluded on the basis of being "inconsistent with Administration policy." The Corps is reminded that these funds are in addition to the Administration's budget request. Administration budget request metrics shall not be a reason to disqualify a study or project from being funded.

The Corps retains complete control over project-specific allocation decisions, but shall consider giving priority to completing or accelerating ongoing work that will enhance the Nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

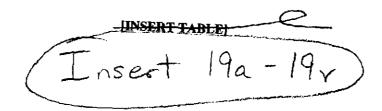
Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether each study or project could have used funds in fiscal year 2015 and the specific reasons each study or project was considered as being less competitive for an allocation of funds.

#### OPERATION AND MAINTENANCE

The agreement includes \$2,908,511,000 for Operation and Maintenance.

Not less than 180 days or as soon as practicable prior to any non-emergency scheduled Operation and Maintenance project navigation closure or outage, the Corps shall provide to the Inland Waterways Users Board, the Committees on Appropriations and Transportation and Infrastructure of the House of Representatives, and the Committees on Appropriations and Environment and Public Works of the Senate written notice of the location, approximate schedule, and expected impacts of the closure or outage.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:



#### CORPS OF ENGINEERS - OPERATION AND MAINTENANCE (AMOUNTS IN THOUSANDS)

| (AMOUNTS IN THOUSANDS)                                      |               |        |
|---|---------------|--------|
|   | BUDGET        |        |
|   | REQUEST       | BILL   |
|   |               |        |
| ALABAMA   |               |        |
| ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL               | 189           | 189    |
| ALABAMA RIVER LAKES, AL                                     | 13,443        | 13,443 |
| BLACK WARRIOR AND TOMBIGBEE RIVERS, AL                      | 21,661        | 21,661 |
| GULF INTRACOASTAL WATERWAY, AL                              | 5,493         | 5,493  |
| INSPECTION OF COMPLETED WORKS, AL                           | 50            | 50     |
| MOBILE HARBOR, AL   | 26,633        | 26,633 |
| PROJECT CONDITION SURVEYS, AL                               | 148           | 148    |
| TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS | 1,700         | 1,700  |
| TENNESSEE - TOMBIGBEE WATERWAY, AL & MS                     | 24,191        | 24,191 |
| WALTER F GEORGE LOCK AND DAM, AL & GA                       | 8,101         | 8,101  |
| WATER/ENVIRONMENTAL CERTIFICATION, AL                       | 30            | 30     |
| ALASKA  |               |        |
|   |               |        |
| ANCHORAGE HARBOR, AK  | 11,001        | 11,001 |
| CHENA RIVER LAKES, AK                                       | 3,555         | 3,555  |
| COOK INLET SHOALS, AK                                       | 2,616         | 816    |
| DILLINGHAM HARBOR, AK                                       | 1,140         | 540    |
| HOMER HARBOR, AK  | 520           | 410    |
| INSPECTION OF COMPLETED WORKS, AK                           | 167           | 167    |
| LOWELL CREEK TUNNELL (SEWARD) AK                            | 300           | 300    |
| NINILCHIK HARBOR, AK  | 319           | 269    |
| NOME HARBOR, AK   | <b>1,45</b> 1 | 1,451  |
| PROJECT CONDITION SURVEYS, AK                               | 921           | 921    |
| ARIZONA   |               |        |
| ALAMO LAKE, AZ  | 1,859         | 1,859  |
| INSPECTION OF COMPLETED WORKS, AZ                           | 105           | 105    |
| PAINTED ROCK DAM, AZ  | 1,280         | 1,280  |
| SCHEDULING RESERVOIR OPERATIONS, AZ                         | 48            | 48     |
| WHITLOW RANCH DAM, AZ                                       | 405           | 405    |
| ARKANSAS  |               |        |
|   |               |        |
|   | 8,000         | 8,000  |
| BLAKELY MT DAM, LAKE OUACHITA, AR                           | 7,558         | 7,558  |
| BLUE MOUNTAIN LAKE, AR                                      | 1,927         | 1,927  |
| BULL SHOALS LAKE, AR  | 7,523         | 7,523  |
| DARDANELLE LOCK AND DAM, AR                                 | 9,162         | 9,162  |
| DEGRAY LAKE, AR   | 5,652         | 5,652  |
| DEQUEEN LAKE, AR  | 1,912         | 1,912  |
|   |               |        |



#### CORPS OF ENGINEERS - OPERATION AND MAINTENANCE (AMOUNTS IN THOUSANDS)

| (AMOUNTS IN THOUSANDS)                                |         |        |
|---|---------|--------|
|   | BUDGET  | FINAL  |
|   | REQUEST | BILL   |
| DIERKS LAKE, AR                                       | 1,631   | 1,631  |
| GILLHAM LAKE, AR                                      | 1,509   | 1,509  |
| GREERS FERRY LAKE, AR                                 | 7,272   | 7,272  |
| HELENA HARBOR, PHILLIPS COUNTY, AR                    | 16      | 16     |
| INSPECTION OF COMPLETED WORKS, AR                     | 539     | 539    |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR   | 27,553  | 27,553 |
| MILLWOOD LAKE, AR                                     | 2,691   | 2,691  |
| NARROWS DAM, LAKE GREESON, AR                         | 5,639   | 5,639  |
| NIMROD LAKE, AR                                       | 2,163   | 2,163  |
| NORFORK LAKE, AR                                      | 6,137   | 6,137  |
| OSCEOLA HARBOR, AR                                    | 15      | 15     |
| OUACHITA AND BLACK RIVERS, AR & LA                    | 9,234   | 9,234  |
| OZARK - JETA TAYLOR LOCK AND DAM, AR                  | 6,376   | 6,376  |
| PROJECT CONDITION SURVEYS, AR                         | 3       | 3      |
| WHITE RIVER, AR                                       | 31      | 31     |
| YELLOW BEND PORT, AR                                  |         | 31     |
| fellow bend fort, Ar                                  | 3       | 3      |
| CALIFORNIA  |         |        |
| BLACK BUTTE LAKE, CA                                  | 2,233   | 2,233  |
| BUCHANAN DAM, HV EASTMAN LAKE, CA                     | 1,976   | 1,976  |
| CHANNEL ISLANDS HARBOR, CA                            | 5,249   | 5,249  |
| COYOTE VALLEY DAM, LAKE MENDOCINO, CA                 | 3,106   | 3,106  |
| DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA         | 5,085   | 5,085  |
| FARMINGTON DAM, CA                                    | 558     | 558    |
| HIDDEN DAM, HENSLEY LAKE, CA                          | 2,059   | 2,059  |
| HUMBOLDT HARBOR AND BAY, CA                           | 1,800   | 1,800  |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA    | 10      | 10     |
| INSPECTION OF COMPLETED WORKS, CA                     | 4,329   | 4,329  |
| ISABELLA LAKE, CA                                     | 1,560   | 1,560  |
| LOS ANGELES - LONG BEACH HARBORS, CA                  | 7,740   | 7,740  |
| LOS ANGELES COUNTY DRAINAGE AREA, CA                  | 5,884   | 5,884  |
| MERCED COUNTY STREAMS, CA                             | 394     | 394    |
| MOJAVE RIVER DAM, CA                                  | 383     | 383    |
| MORRO BAY HARBOR, CA                                  | 2,060   | 2,060  |
| NEW HOGAN LAKE, CA                                    |         | -      |
| NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA              | 2,639   | 2,639  |
| OAKLAND HARBOR, CA                                    | 2,255   | 2,255  |
| OCEANSIDE HARBOR, CA                                  | 21,970  | 21,970 |
|   | 1,700   | 1,700  |
| PINE FLAT LAKE, CA                                    | 3,259   | 3,259  |
| PROJECT CONDITION SURVEYS, CA                         | 1,647   | 1,647  |
| REDWOOD CITY HARBOR, CA                               | 1,900   | 1,900  |
| RICHMOND HARBOR, CA                                   | 7,900   | 7,900  |
| SACRAMENTO RIVER (30 FOOT PROJECT), CA                | 1,300   | 1,300  |
| SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA | 1,394   | 1,394  |



#### CORPS OF ENGINEERS - OPERATION AND MAINTENANCE (AMOUNTS IN THOUSANDS)

| (/ #//00/110/01/11/00/11/00/                        | BUDGET  | FINAL          |
|---|---------|----------------|
|   | REQUEST | BILL           |
| SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA          | 200     | 200            |
| SACRAMENTO RIVER SHALLOW DISA'T CHARMEL, CA         | 1,187   | 1,187          |
| SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA | 275     | 275            |
| SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)    | 3,360   | 3,360          |
| SAN FRANCISCO HARBOR, CA                            | 1,900   | 1,900          |
| SAN JOAQUIN RIVER, PORT OF STOCKTON, CA             | 4,952   | 4,952          |
| SAN PABLO BAY AND MARE ISLAND STRAIT, CA            | 2,400   | 2,400          |
| SANTA ANA RIVER BASIN, CA                           | 3,942   | 3,942          |
| SANTA BARBARA HARBOR, CA                            | 2,380   | 2,380          |
| SCHEDULING RESERVOIR OPERATIONS, CA                 | 1,538   | 1,538          |
| SUCCESS LAKE, CA                                    | 2,272   | 2,272          |
| SUISUN BAY CHANNEL, CA                              | 2,272   | 2,272          |
| TERMINUS DAM, LAKE KAWEAH, CA (DAM SAFETY)          | 2,143   | 2,400          |
| VENTURA HARBOR, CA                                  | 3,354   | 3,354          |
| YUBA RIVER, CA                                      | 3,178   | 3,334<br>1,438 |
|   | 5,178   | 1,430          |
| COLORADO  |         |                |
| BEAR CREEK LAKE, CO                                 | 696     | 696            |
| CHATFIELD LAKE, CO                                  | 1,475   | 1,475          |
| CHERRY CREEK LAKE, CO                               | 1,036   | 1,036          |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO  | 10      | 10             |
| INSPECTION OF COMPLETED WORKS, CO                   | 441     | 441            |
| JOHN MARTIN RESERVOIR, CO                           | 3,057   | 3,057          |
| SCHEDULING RESERVOIR OPERATIONS, CO                 | 646     | 646            |
| TRINIDAD LAKE, CO                                   | 1,762   | 1,762          |
|   |         |                |
| CONNECTICUT   |         |                |
| BLACK ROCK LAKE, CT                                 | 548     | 548            |
| COLEBROOK RIVER LAKE, CT                            | 675     | 675            |
| HANCOCK BROOK LAKE, CT                              | 431     | 431            |
| HOP BROOK LAKE, CT                                  | 1,158   | 1,158          |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT  | 15      | 15             |
| INSPECTION OF COMPLETED WORKS, CT                   | 334     | 334            |
| LONG ISLAND SOUND DMMP, CT                          | 329     |                |
| MANSFIELD HOLLOW LAKE, CT                           | 771     | 771            |
| NORTHFIELD BROOK LAKE, CT                           | 476     | 476            |
| PROJECT CONDITION SURVEYS, CT                       | 850     | 850            |
| STAMFORD HURRICANE BARRIER, CT                      | 1,066   | 1,066          |
| THOMASTON DAM, CT                                   | 820     | 820            |
| WEST THOMPSON LAKE, CT                              | 647     | 647            |

(190)

| (AMOUNTS IN THOUSANDS)   |             |                   |
|--|-------------|-------------------|
|  | BUDGET      | FINAL             |
| DELAWARE   | REQUEST     | BILL              |
|  |             |                   |
| INSPECTION OF COMPLETED WORKS, DE                                | 40          | 40                |
| INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD | 22,355      | 22,355            |
| PROJECT CONDITION SURVEYS, DE                                    | 200         | 200               |
| WILMINGTON HARBOR, DE  | 3,690       | 3,690             |
| DISTRICT OF COLUMBIA   |             |                   |
| INSPECTION OF COMPLETED WORKS, DC                                | 125         | 125               |
| POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)                 | 875         | 875               |
| PROJECT CONDITION SURVEYS, DC                                    | 25          | 25                |
| WASHINGTON HARBOR, DC  | 25          | 25                |
| FLORIDA  |             |                   |
| CANAVERAL HARBOR, FL   | 6,505       | 6,505             |
| CENTRAL AND SOUTHERN FLORIDA, FL                                 | 15,112      | 15,112            |
| ESCAMBIA AND CONECUH RIVERS, FL & AL                             | 130         | 130               |
| INSPECTION OF COMPLETED WORKS, FL                                | 1,300       | 1,300             |
| INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL                 | 600         | 600               |
| JACKSONVILLE HARBOR, FL  | 6,450       | 6,450             |
| JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA            | 7,615       | 7,615             |
| MANATEE HARBOR, FL   | 2,645       | 2,645             |
| MIAMI HARBOR, FL   | 100         |                   |
| OKEECHOBEE WATERWAY, FL  | 2,159       | 2,15 <del>9</del> |
| PALM BEACH HARBOR, FL  | 3,300       | 3,300             |
| PENSACOLA HARBOR, FL   | 2,084       | 2,084             |
| PORT EVERGLADES HARBOR, FL                                       | 500         | 500               |
| PROJECT CONDITION SURVEYS, FL                                    | 1,306       | 1,306             |
| REMOVAL OF AQUATIC GROWTH, FL                                    | 3,200<br>33 | 3,200             |
| SCHEDULING RESERVOIR OPERATIONS, FL                              | 9,031       | 33<br>4,477       |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL<br>TAMPA HARBOR, FL      | 10,000      | 10,000            |
| WATER / ENVIRONMENTAL CERTIFICATION, FL                          | 100         | 10,000            |
| GEORGIA  |             |                   |
| ALLATOONA LAKE, GA   | 7,927       | 7,927             |
| APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL        | 2,541       | 2,541             |
| ATLANTIC INTRACOASTAL WATERWAY, GA                               | 176         | 176               |
| BRUNSWICK HARBOR, GA   | 3,862       | 3,862             |
| BUFORD DAM AND LAKE SIDNEY LANIER, GA                            | 9,547       | 9,547             |
| CARTERS DAM AND LAKE, GA   | 8,593       | 8,593             |
| HARTWELL LAKE, GA & SC   | 11,052      | 11,052            |
|  |             |                   |

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| (AMOUNTS IN THOUSANDS)   |         |        |
|--|---------|--------|
|  | BUDGET  | FINAL  |
|  | REQUEST | BILL   |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA                         | 10      | 10     |
| INSPECTION OF COMPLETED WORKS, GA  | 277     | 277    |
| J STROM THURMOND LAKE, GA & SC   | 13,477  | 13,477 |
| PROJECT CONDITION SURVEYS, GA  | 125     | 125    |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC                                    | 8,759   | 8,759  |
| SAVANNAH HARBOR, GA  | 16,420  | 16,420 |
| SAVANNAH RIVER BELOW AUGUSTA, GA   | 109     | 109    |
| WEST POINT DAM AND LAKE, GA & AL   | 7,823   | 7,823  |
| HAWAII   |         |        |
| BARBERS POINT HARBOR, HI   | 1,412   | 1,412  |
| HILO HARBOR, HI  | 1,900   | 1,900  |
| HONOLULU HARBOR, HI  | 2,200   | 2,200  |
| INSPECTION OF COMPLETED WORKS, HI  | 677     | 677    |
| KAHULUI HARBOR, HI   | 2,200   | 2,200  |
| NAWILIWILI HARBOR, HI  | 1,500   | 1,500  |
| PROJECT CONDITION SURVEYS, HI  | 861     | 861    |
| IDAHO  |         |        |
|  |         |        |
| ALBENI FALLS DAM, ID   | 1,160   | 1,160  |
| DWORSHAK DAM AND RESERVOIR, ID   | 2,732   | 2,732  |
| INSPECTION OF COMPLETED WORKS, ID  | 355     | 355    |
| LUCKY PEAK LAKE, ID  | 2,618   | 2,618  |
| SCHEDULING RESERVOIR OPERATIONS, ID  | 578     | 578    |
| ILLINOIS   |         |        |
| CALUMET HARBOR AND RIVER, IL & IN  | 2,523   | 2,523  |
| CARLYLE LAKE, IL   | 5,680   | 5,680  |
| CHICAGO HARBOR, IL   | 2,675   | 2,675  |
| CHICAGO RIVER, IL  | 560     | 560    |
| FARM CREEK RESERVOIRS, IL  | 370     | 370    |
| ILLINOIS WATERWAY (MVR PORTION), IL & IN                                   | 39,389  | 39,389 |
| ILLINOIS WATERWAY (MVS PORTION), IL & IN                                   | 1,826   | 1,826  |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL                         | 50      | 50     |
| INSPECTION OF COMPLETED WORKS, IL  | 2,347   | 2,347  |
| KASKASKIA RIVER NAVIGATION, IL   | 1,988   | 1,988  |
| LAKE MICHIGAN DIVERSION, IL  | 775     | 775    |
| LAKE SHELBYVILLE, IL   | 5,658   | 5,658  |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | 52,900  | 52,900 |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL | 25,624  | 25,624 |
| PROJECT CONDITION SURVEYS, IL  | 106     | 106    |
|  |         |        |

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|  | BUDGET  | FINAL  |
|--|---------|--------|
|  | REQUEST | BILL   |
| REND LAKE, IL                                | 6,072   | 6,072  |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL | 702     | 702    |
| INDIANA                                      |         |        |
| BROOKVILLE LAKE, IN                          | 1,370   | 1,370  |
| BURNS WATERWAY HARBOR, IN                    | 1,189   | 1,189  |
| CAGLES MILL LAKE, IN                         | 1,127   | 1,127  |
| CECIL M HARDEN LAKE, IN                      | 1,392   | 1,392  |
| INDIANA HARBOR, IN                           | 13,814  | 13,814 |
| INSPECTION OF COMPLETED WORKS, IN            | 967     | 967    |
| J EDWARD ROUSH LAKE, IN                      | 1,142   | 1,142  |
| MISSISSINEWA LAKE, IN                        | 1,279   | 1,279  |
| MONROE LAKE, IN                              | 1,395   | 1,395  |
| PATOKA LAKE, IN                              | 1,168   | 1,168  |
| PROJECT CONDITION SURVEYS, IN                | 185     | 185    |
| SALAMONIE LAKE, IN                           | 1,129   | 1,129  |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN | 139     | 139    |
| IOWA   |         |        |

| CORALVILLE LAKE, IA 4,084  | 4,084  |
|--|--------|
| INSPECTION OF COMPLETED WORKS, IA 695  | 695    |
| MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE 10,624             | 10,624 |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD 7,700 | 7,700  |
| RATHBUN LAKE, IA 3,313   | 3,313  |
| RED ROCK DAM AND LAKE RED ROCK, IA 4,576                                     | 4,576  |
| SAYLORVILLE LAKE, IA 6,266   | 6,266  |

KANSAS

| CLINTON LAKE, KS                    | 2,5 <b>44</b> | 2,544 |
|-------------------------------------|---------------|-------|
| COUNCIL GROVE LAKE, KS              | 1,765         | 1,765 |
| EL DORADO LAKE, KS                  | 950           | 950   |
| ELK CITY LAKE, KS                   | 1,083         | 1,083 |
| FALL RIVER LAKE, KS                 | 1,064         | 1,064 |
| HILLSDALE LAKE, KS                  | 970           | 970   |
| INSPECTION OF COMPLETED WORKS, KS   | 1,004         | 1,004 |
| JOHN REDMOND DAM AND RESERVOIR, KS  | 1,873         | 1,873 |
| KANOPOLIS LAKE, KS                  | 1,828         | 1,828 |
| MARION LAKE, KS                     | 1,997         | 1,997 |
| MELVERN LAKE, KS                    | 2,660         | 2,660 |
| MILFORD LAKE, KS                    | 2,174         | 2,174 |
| PEARSON - SKUBITZ BIG HILL LAKE, KS | 3,653         | 3,653 |
| PERRY LAKE, KS                      | 2,394         | 2,394 |
|                                     |               |       |

|   | BUDGET  | FINAL  |
|---|---------|--------|
|   | REQUEST | BILL   |
| POMONA LAKE, KS                                       | 2,155   | 2,155  |
| SCHEDULING RESERVOIR OPERATIONS, KS                   | 312     | 312    |
| TORONTO LAKE, KS                                      | 715     | 715    |
| TUTTLE CREEK LAKE, KS                                 | 2,258   | 2,258  |
| WILSON LAKE, KS                                       | 2,014   | 2,014  |
| KENTUCKY  |         |        |
| BARKLEY DAM AND LAKE BARKLEY, KY & TN                 | 9,933   | 9,933  |
| BARREN RIVER LAKE, KY                                 | 2,578   | 2,578  |
| BIG SANDY HARBOR, KY                                  | 1,885   | 1,885  |
| BUCKHORN LAKE, KY                                     | 1,644   | 1,644  |
| CARR CREEK LAKE, KY                                   | 1,873   | 1,873  |
| CAVE RUN LAKE, KY                                     | 1,048   | 1,048  |
| DEWEY LAKE, KY  | 1,763   | 1,763  |
| ELVIS STAHR (HICKMAN) HARBOR, KY                      | 15      | 15     |
| FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN          | 19      | 19     |
| FISHTRAP LAKE, KY                                     | 2,079   | 2,079  |
| GRAYSON LAKE, KY                                      | 1,467   | 1,467  |
| GREEN AND BARREN RIVERS, KY                           | 2,085   | 2,085  |
| GREEN RIVER LAKE, KY                                  | 2,452   | 2,452  |
| INSPECTION OF COMPLETED WORKS, KY                     | 1,028   | 1,028  |
| KENTUCKY RIVER, KY                                    | 10      | 10     |
| LAUREL RIVER LAKE, KY                                 | 2,587   | 2,587  |
| MARTINS FORK LAKE, KY                                 | 1,048   | 1,048  |
| MIDDLESBORO CUMBERLAND RIVER BASIN, KY                | 257     | 257    |
| NOLIN LAKE, KY  | 2,596   | 2,596  |
| OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH            | 42,856  | 42,856 |
| OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV | 5,200   | 5,200  |
| PAINTSVILLE LAKE, KY                                  | 1,237   | 1,237  |
| PROJECT CONDITION SURVEYS, KY                         | 2       | 2      |
| ROUGH RIVER LAKE, KY                                  | 2,660   | 2,660  |
| TAYLORSVILLE LAKE, KY                                 | 1,170   | 1,170  |
| WOLF CREEK DAM, LAKE CUMBERLAND, KY                   | 8,587   | 8,587  |
| YATESVILLE LAKE, KY                                   | 1,175   | 1,175  |
| LOUISIANA   |         |        |
| ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA | 7,759   | 7,759  |
| BARATARIA BAY WATERWAY, LA                            | 131     | 131    |
| BAYOU BODCAU RESERVOIR, LA                            | 1,277   | 1,277  |
| BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA       | 1,119   | 1,119  |
| BAYOU PIERRE, LA                                      | 23      | 23     |

| BATOO BATOORENE AND BATOORENE JOHN WATERWAT, EA |    | 1,113 |
|---|----|-------|
| BAYOU PIERRE, LA                                | 23 | 23    |
| BAYOU SEGNETTE WATERWAY, LA                     | 25 | 25    |
| BAYOU TECHE AND VERMILION RIVER, LA             | 15 | 15    |
|   |    |       |

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| (AMOUNTS IN THOUSANDS)                                   |             |             |
|--|-------------|-------------|
|  | BUDGET      | FINAL       |
|  | REQUEST     | BILL        |
| BAYOU TECHE, LA  | 156         | 156         |
| CADDO LAKE, LA   | 204         | 204         |
| CALCASIEU RIVER AND PASS, LA                             | 11,721      | 11,721      |
| FRESHWATER BAYOU, LA                                     | 1,789       | 1,789       |
| GULF INTRACOASTAL WATERWAY, LA                           | 20,837      | 20,837      |
| HOUMA NAVIGATION CANAL, LA                               | 1,652       | 1,652       |
| INSPECTION OF COMPLETED WORKS, LA                        | 1,044       | 1,044       |
| J BENNETT JOHNSTON WATERWAY, LA                          | 8,260       | 8,260       |
| LAKE PROVIDENCE HARBOR, LA                               | 14          | 14          |
| MADISON PARISH PORT, LA                                  | 4           | 4           |
| MERMENTAU RIVER, LA                                      | 2,471       | 2,471       |
| MISSISSIPPI RIVER OUTLETS AT VENICE, LA                  | 1,985       | 1,985       |
| MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA | 85,341      | 85,341      |
| PROJECT CONDITION SURVEYS, LA                            | 59          | 59          |
| REMOVAL OF AQUATIC GROWTH, LA                            | 200         | 200         |
| WALLACE LAKE, LA   | 217         | 217         |
| WATERWAY FROM EMPIRE TO THE GULF, LA                     | 16          | 16          |
| WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA   | 36          | 36          |
|  |             |             |
| MAINE  |             |             |
|  | 1.050       | 1 050       |
| DISPOSAL AREA MONITORING, ME                             | 1,050<br>15 | 1,050<br>15 |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME       | 13          |             |
|  |             | 127         |
| PROJECT CONDITION SURVEYS, ME                            | 1,100       | 1,100       |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME             | 25          | 25          |
| MARYLAND   |             |             |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD              | 23,725      | 23,725      |
| BALTIMORE HARBOR, MD (DRIFT REMOVAL)                     | 325         | 325         |
| CUMBERLAND, MD AND RIDGELEY, WV                          | 156         | 156         |
| INSPECTION OF COMPLETED WORKS, MD                        | 140         | 140         |
| JENNINGS RANDOLPH LAKE, MD & WV                          | 1,870       | 1,870       |
| PROJECT CONDITION SURVEYS, MD                            | 450         | 450         |
| SCHEDULING RESERVOIR OPERATIONS, MD                      | 62          | 62          |
| WICOMICO RIVER, MD                                       | 1,500       | 1,500       |
|  | _,_ 00      | _,          |
| MASSACHUSETTS  |             |             |
| BARRE FALLS DAM, MA                                      | 1,110       | 1,110       |
| BIRCH HILL DAM, MA                                       | 851         | 851         |
| BUFFUMVILLE LAKE, MA                                     | 752         | 752         |
| CAPE COD CANAL, MA                                       | 15,574      | 15,574      |
| CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA            | 632         | 632         |
| ······································                   |             |             |

|  | BUDGET  | FINAL |
|--|---------|-------|
|  | REQUEST | BILL  |
| CONANT BROOK LAKE, MA                                    | 265     | 265   |
| EAST BRIMFIELD LAKE, MA                                  | 698     | 698   |
| HODGES VILLAGE DAM, MA                                   | 702     | 702   |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA       | 15      | 15    |
| INSPECTION OF COMPLETED WORKS, MA                        | 344     | 344   |
| KNIGHTVILLE DAM, MA                                      | 589     | 589   |
| LITTLEVILLE LAKE, MA                                     | 629     | 629   |
| NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA | 564     | 564   |
| PROJECT CONDITION SURVEYS, MA                            | 900     | 900   |
| TULLY LAKE, MA   | 673     | 673   |
| WEST HILL DAM, MA  | 642     | 642   |
| WESTVILLE LAKE, MA                                       | 659     | 659   |

### MICHIGAN

| CHANNELS IN LAKE ST CLAIR, MI                | 179    | 179    |
|--|--------|--------|
| DETROIT RIVER, MI                            | 5,969  | 5,969  |
| GRAND HAVEN HARBOR, MI                       | 522    | 522    |
| INSPECTION OF COMPLETED WORKS, MI            | 219    | 219    |
| KEWEENAW WATERWAY, MI                        | 28     | 28     |
| MARQUETTE HARBOR, MI                         | 500    | 500    |
| MONROE HARBOR, MI                            | 1,000  | 1,000  |
| PROJECT CONDITION SURVEYS, MI                | 710    | 710    |
| SAGINAW RIVER, MI                            | 3,001  | 3,001  |
| SEBEWAING RIVER, MI                          | 50     | 50     |
| ST CLAIR RIVER, MI                           | 1,561  | 1,561  |
| ST MARYS RIVER, MI                           | 39,860 | 39,860 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI | 2,733  | 2,733  |

### MINNESOTA

| BIGSTONE LAKE - WHETSTONE RIVER, MN & SD                                   | 278    | 278    |
|--|--------|--------|
| DULUTH - SUPERIOR HARBOR, MN & WI  | 5,600  | 5,600  |
| INSPECTION OF COMPLETED WORKS, MN  | 461    | 461    |
| LAC QUI PARLE LAKES, MINNESOTA RIVER, MN                                   | 657    | 657    |
| MINNESOTA RIVER, MN  | 259    | 259    |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN | 54,472 | 54,472 |
| ORWELL LAKE, MN  | 555    | 555    |
| PROJECT CONDITION SURVEYS, MN  | 88     | 88     |
| RED LAKE RESERVOIR, MN   | 176    | 176    |
| RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN                          | 3,612  | 3,612  |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN                               | 483    | 483    |

| (AMOUNTS IN THOUSANDS)  |         |        |
|---|---------|--------|
|   | BUDGET  | FINAL  |
|   | REQUEST | BILL   |
| MISSISSIPPI   |         |        |
| BILOXI HARBOR, MS   | 2,211   | 2,211  |
| CLAIBORNE COUNTY PORT, MS   | 1       | 1      |
| EAST FORK, TOMBIGBEE RIVER, MS  | 285     | 285    |
| GULFPORT HARBOR, MS   | 5,050   | 5,050  |
| INSPECTION OF COMPLETED WORKS, MS   | 116     | 116    |
| MOUTH OF YAZOO RIVER, MS  | 34      | 34     |
| OKATIBBEE LAKE, MS  | 1,818   | 1,818  |
| PASCAGOULA HARBOR, MS   | 7,740   | 7,740  |
| PEARL RIVER, MS & LA  | 150     | 150    |
| PROJECT CONDITION SURVEYS, MS   | 152     | 152    |
| ROSEDALE HARBOR, MS   | 9       | 9      |
| WATER/ENVIRONMENTAL CERTIFICATION, MS                                       | 115     | 115    |
| YAZOO RIVER, MS   | 21      | 21     |
| MISSOURI  |         |        |
| CARUTHERSVILLE HARBOR, MO   | 12      | 12     |
| CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO                                 | 7,187   | 7,187  |
| CLEARWATER LAKE, MO   | 3,316   | 3,316  |
| HARRY S TRUMAN DAM AND RESERVOIR, MO  | 9,311   | 9,311  |
| INSPECTION OF COMPLETED WORKS, MO   | 1,410   | 1,410  |
| LITTLE BLUE RIVER LAKES, MO   | 916     | 916    |
| LONG BRANCH LAKE, MO  | 930     | 930    |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 27,146  | 27,146 |
| NEW MADRID COUNTY HARBOR, MO  | 23      | 23     |
| POMME DE TERRE LAKE, MO   | 2,461   | 2,461  |
| PROJECT CONDITION SURVEYS, MO   | 3       | 3      |
| SCHEDULING RESERVOIR OPERATIONS, MO   | 112     | 112    |
| SMITHVILLE LAKE, MO   | 1,473   | 1,473  |
| SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO                              | 1       | 1      |
| STOCKTON LAKE, MO   | 4,675   | 4,675  |
| TABLE ROCK LAKE, MO & AR  | 9,609   | 9,609  |
| MONTANA   |         |        |
| FT PECK DAM AND LAKE, MT  | 6,098   | 6,098  |
| INSPECTION OF COMPLETED WORKS, MT   | 185     | 185    |
|   | 4.075   | 1.075  |
| LIBBY DAM, MT   | 1,975   | 1,975  |

| (AMOONTS IN THOUSANDS)                               |                 |                  |
|--|-----------------|------------------|
|  | BUDGET          | FINAL            |
|  | REQUEST         | BILL             |
| NEBRASKA   |                 |                  |
| GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD      | 9,185           | 9,185            |
| HARLAN COUNTY LAKE, NE                               | 26,398          | 26,398           |
| INSPECTION OF COMPLETED WORKS, NE                    | 466             | 466              |
| MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA | 79              | 79               |
| PAPILLION CREEK, NE                                  | 863             | 863              |
| SALT CREEKS AND TRIBUTARIES, NE                      | 1,038           | 1,038            |
| NEVADA   |                 |                  |
| INSPECTION OF COMPLETED WORKS, NV                    | 67              | 67               |
| MARTIS CREEK LAKE, NV & CA                           | 1,462           | 1,462            |
| PINE AND MATHEWS CANYONS LAKES, NV                   | 407             | 407              |
| NEW HAMPSHIRE  |                 |                  |
| BLACKWATER DAM, NH                                   | 672             | 672              |
| EDWARD MACDOWELL LAKE, NH                            | 897             | 897              |
| FRANKLIN FALLS DAM, NH                               | 798             | 7 <del>9</del> 8 |
| HOPKINTON - EVERETT LAKES, NH                        | 1,370           | 1,370            |
| INSPECTION OF COMPLETED WORKS, NH                    | <del>-</del> 84 | 84               |
| OTTER BROOK LAKE, NH                                 | 878             | 878              |
| PROJECT CONDITION SURVEYS, NH                        | 250             | 250              |
| SURRY MOUNTAIN LAKE, NH                              | 714             | 714              |
| NEW JERSEY   |                 |                  |
| BARNEGAT INLET, NJ                                   | 420             | 420              |
| COLD SPRING INLET, NJ                                | 375             | 375              |
| DELAWARE RIVER AT CAMDEN, NJ                         | 15              | 15               |
| DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE | 20,445          | 20,445           |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ   | 5               | 5                |
| INSPECTION OF COMPLETED WORKS, NJ                    | 355             | 355              |
| MANASQUAN RIVER, NJ                                  | 370             | 370              |
| NEW JERSEY INTRACOASTAL WATERWAY, NJ                 | 260             | 260              |
| NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ        | 300             | 300              |
| PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ              | 617             | 617              |
| PROJECT CONDITION SURVEYS, NJ                        | 1,844           | 1,844            |
| RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ             | 100             | 100              |
| RARITAN RIVER, NJ                                    | 40              | 40               |
| SHARK RIVER, NJ                                      | 350             | 350              |



| REQUEST   NEW MEXICO   ABIQUIU DAM, NM 2,794   COCHITI LAKE, NM 3,587   CONCHAS LAKE, NM 2,794   GALISTEO DAM, NM 2,794   GALISTEO DAM, NM 2,794   GALISTEO DAM, NM 2,794   GALISTEO DAM, NM 1,150   INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM 300   INSPECTION OF COMPLETED WORKS, NM 300   INSPECTION OF COMPLETED WORKS, NM 1,392   RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM 2,492   SANTA ROSA DAM AND LAKE, NM 1,594   SCHEDULING RESERVOIR OPERATIONS, NM 330   TWO RIVERS DAM, NM 797   UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM 1,289   NEW YORK | FINAL          |
|---|----------------|
| ABIQUIU DAM, NM2,794COCHITI LAKE, NM3,587CONCHAS LAKE, NM2,794GALISTEO DAM, NM1,150INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM30INSPECTION OF COMPLETED WORKS, NM654JEMEZ CANYON DAM, NM1,392RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM2,492SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289   | r BILL         |
| COCHITI LAKE, NM3,587CONCHAS LAKE, NM2,794GALISTEO DAM, NM1,150INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM30INSPECTION OF COMPLETED WORKS, NM654JEMEZ CANYON DAM, NM1,392RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM2,492SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289   |                |
| CONCHAS LAKE, NM2,794GALISTEO DAM, NM1,150INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM30INSPECTION OF COMPLETED WORKS, NM654JEMEZ CANYON DAM, NM1,392RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM2,492SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289  | 2,794          |
| GALISTEO DAM, NM1,150INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM30INSPECTION OF COMPLETED WORKS, NM654JEMEZ CANYON DAM, NM1,392RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM2,492SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289   | 3,587          |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM30INSPECTION OF COMPLETED WORKS, NM654JEMEZ CANYON DAM, NM1,392RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM2,492SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289  | 2,794          |
| INSPECTION OF COMPLETED WORKS, NM654JEMEZ CANYON DAM, NM1,392RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM2,492SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289  | ) 1,150        |
| JEMEZ CANYON DAM, NM 1,392<br>RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM 2,492<br>SANTA ROSA DAM AND LAKE, NM 1,594<br>SCHEDULING RESERVOIR OPERATIONS, NM 330<br>TWO RIVERS DAM, NM 797<br>UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM 1,289  | ) 30           |
| RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM2,492SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289   | 654            |
| SANTA ROSA DAM AND LAKE, NM1,594SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289   | 1,392          |
| SCHEDULING RESERVOIR OPERATIONS, NM330TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289   | 2,492          |
| TWO RIVERS DAM, NM797UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM1,289   | 1,594          |
| UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM 1,289   | ) 330          |
|   | 797            |
|   | 1,289          |
|   |                |
| ALMOND LAKE, NY 578   | 578            |
| ARKPORT DAM, NY 502   | 502            |
| BAY RIDGE AND RED HOOK CHANNELS, NY 4,050   | )              |
| BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY 1,686   | 5 <b>1,686</b> |
| BUFFALO HARBOR, NY 1,290  | ) 1,290        |
| BUTTERMILK CHANNEL, NY 300  | 300            |
| EAST RIVER, NY 250  | ) 250          |
| EAST ROCKAWAY INLET, NY 220   | 220            |
| EAST SIDNEY LAKE, NY 697  | 697            |
| FIRE ISLAND INLET TO JONES INLET, NY 100  | ) 100          |
| FLUSHING BAY AND CREEK, NY 50   | ) 50           |
| GLEN COVE CREEK, NY 20  | ) 20           |
| GREAT KILLS HARBOR, NY 30   | ) 30           |
| HUDSON RIVER CHANNEL, NY 50   | ) 50           |
| HUDSON RIVER, NY (MAINT) 5,200  | ) 5,200        |
| HUDSON RIVER, NY (O & C) 2,500  | 2,500          |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY 20   | ) 20           |
| INSPECTION OF COMPLETED WORKS, NY 1,522   | 2 1,418        |
| JAMAICA BAY, NY 220   | 220            |
| MOUNT MORRIS DAM, NY 3,842  | 3,842          |
| NEW YORK AND NEW JERSEY CHANNELS, NY 450  | ) 450          |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ 100   | ) 100          |
| NEW YORK HARBOR, NY 7,413   | 3 780          |
| NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL) 9,300  | ) 9,300        |
| NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS) 1,049  |                |
| NEWTOWN CREEK, NY   |                |
| PROJECT CONDITION SURVEYS, NY 2,140   | ) 2,140        |
| SHINNECOCK INLET, NY 60   | ) 60           |



|  | BUDGET  | FINAL  |
|--|---------|--------|
|  | REQUEST | BILL   |
| SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY | 786     | 786    |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY | 610     | 610    |
| WHITNEY POINT LAKE, NY                       | 905     | 905    |
| NORTH CAROLINA                               |         |        |
| ATLANTIC INTRACOASTAL WATERWAY, NC           | 2,600   | 2,600  |
| B EVERETT JORDAN DAM AND LAKE, NC            | 1,856   | 1,856  |
| CAPE FEAR RIVER ABOVE WILMINGTON, NC         | 483     | 483    |
| FALLS LAKE, NC                               | 1,909   | 1,909  |
| INSPECTION OF COMPLETED WORKS, NC            | 264     | 264    |
| MANTEO (SHALLOWBAG) BAY, NC                  | 800     | 800    |
| MASONBORO INLET AND CONNECTING CHANNELS, NC  | 50      | 50     |
| MOREHEAD CITY HARBOR, NC                     | 4,855   | 4,855  |
| PROJECT CONDITION SURVEYS, NC                | 700     | 700    |
| ROLLINSON CHANNEL, NC                        | 550     | 550    |
| SILVER LAKE HARBOR, NC                       | 300     | 300    |
| W KERR SCOTT DAM AND RESERVOIR, NC           | 3,293   | 3,293  |
| WILMINGTON HARBOR, NC                        | 14,127  | 14,127 |
| NORTH DAKOTA                                 |         |        |
| BOWMAN HALEY, ND                             | 302     | 302    |
| GARRISON DAM, LAKE SAKAKAWEA, ND             | 12,703  | 12,703 |
| HOMME LAKE, ND                               | 351     | 351    |
| INSPECTION OF COMPLETED WORKS, ND            | 339     | 339    |
| LAKE ASHTABULA AND BALDHILL DAM, ND          | 1,290   | 1,290  |
| PIPESTEM LAKE, ND                            | 1,076   | 776    |
| SCHEDULING RESERVOIR OPERATIONS, ND          | 106     | 106    |

SOURIS RIVER, ND SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND

OHIO

| ALUM CREEK LAKE, OH               | 1,483           | 1,483           |
|-----------------------------------|-----------------|-----------------|
| ASHTABULA HARBOR, OH              | 2,280           | 2,280           |
| BERLIN LAKE, OH                   | 2,091           | 2,091           |
| CAESAR CREEK LAKE, OH             | 1,967           | 1,967           |
| CLARENCE J BROWN DAM, OH          | 1,494           | 1,494           |
| CLEVELAND HARBOR, OH              | 7,634           | 2,230           |
| DEER CREEK LAKE, OH               | 1,553           | 1,553           |
| DELAWARE LAKE, OH                 | 2,259           | 2,259           |
| DILLON LAKE, OH                   | 1,387           | 1,387           |
| FAIRPORT HARBOR, OH               | 1,215           | 1,215           |
| INSPECTION OF COMPLETED WORKS, OH | 65 <del>9</del> | 65 <del>9</del> |
|                                   |                 |                 |

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| (AMOUNTS IN THOUSANDS)                              |         |               |
|---|---------|---------------|
|   | BUDGET  | FINAL         |
|   | REQUEST | BILL          |
| MASSILLON LOCAL PROTECTION PROJECT, OH              | 51      | 51            |
| MICHAEL J KIRWAN DAM AND RESERVOIR, OH              | 985     | 985           |
| MOSQUITO CREEK LAKE, OH                             | 906     | 906           |
| MUSKINGUM RIVER LAKES, OH                           | 8,514   | 8,514         |
| NORTH BRANCH KOKOSING RIVER LAKE, OH                | 298     | 298           |
| OHIO-MISSISSIPPI FLOOD CONTROL, OH                  | 1,763   | 1,763         |
| PAINT CREEK LAKE, OH                                | 1,576   | 1 <b>,576</b> |
| PROJECT CONDITION SURVEYS, OH                       | 305     | 305           |
| ROSEVILLE LOCAL PROTECTION PROJECT, OH              | 35      | 35            |
| SANDUSKY HARBOR, OH                                 | 1,600   | 1,600         |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH        | 255     | 255           |
| TOLEDO HARBOR, OH                                   | 6,143   | 4,783         |
| TOM JENKINS DAM, OH                                 | 948     | 948           |
| WEST FORK OF MILL CREEK LAKE, OH                    | 1,217   | 1,217         |
| WILLIAM H HARSHA LAKE, OH                           | 1,429   | 1,429         |
| OKLAHOMA  |         |               |
| ARCADIA LAKE, OK                                    | 409     | 409           |
| BIRCH LAKE, OK                                      | 778     | 778           |
| BROKEN BOW LAKE, OK                                 | 3,275   | 3,275         |
| CANTON LAKE, OK                                     | 2,199   | 2,199         |
| COPAN LAKE, OK                                      | 4,542   | 4,542         |
| EUFAULA LAKE, OK                                    | 5,761   | 5,761         |
| FORT GIBSON LAKE, OK                                | 6,066   | 6,066         |
| FORT SUPPLY LAKE, OK                                | 896     | 896           |
| GREAT SALT PLAINS LAKE, OK                          | 340     | 340           |
| HEYBURN LAKE, OK                                    | 673     | 673           |
| HUGO LAKE, OK                                       | 1,828   | 1,828         |
| HULAH LAKE, OK                                      | 734     | 734           |
| INSPECTION OF COMPLETED WORKS, OK                   | 141     | 141           |
| KAW LAKE, OK  | 2,244   | 2,244         |
| KEYSTONE LAKE, OK                                   | 5,435   | 5,435         |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK | 5,355   | 5,355         |
| OOLOGAH LAKE, OK                                    | 2,580   | 2,580         |
| OPTIMA LAKE, OK                                     | 27      | 27            |
| PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK      | 138     | 138           |
| PINE CREEK LAKE, OK                                 | 1,884   | 1,884         |
| ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK       | 6,090   | 6,090         |
| SARDIS LAKE, OK                                     | 1,039   | 1,039         |
| SCHEDULING RESERVOIR OPERATIONS, OK                 | 1,100   | 1,100         |
| SKIATOOK LAKE, OK                                   | 1,680   | 1,680         |
| TENKILLER FERRY LAKE, OK                            | 4,865   | 4,865         |
| WAURIKA LAKE, OK                                    | 1,173   | 1,173         |
| ·   | -,-·-   | -, <b>-</b>   |

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| (AMOUNTS IN THOUSANDS)                       |         |        |
|--|---------|--------|
|  | BUDGET  | FINAL  |
|  | REQUEST | BILL   |
| WEBBERS FALLS LOCK AND DAM, OK               | 5,023   | 5,023  |
| WISTER LAKE, OK                              | 1,133   | 1,133  |
|  |         |        |
| OREGON                                       |         |        |
| APPLEGATE LAKE, OR                           | 972     | 972    |
| BLUE RIVER LAKE, OR                          | 5,770   | 5,770  |
| BONNEVILLE LOCK AND DAM, OR & WA             | 7,493   | 7,493  |
| CHETCO RIVER, OR                             | 26      | 26     |
| COLUMBIA RIVER AT THE MOUTH, OR & WA         | 25,463  | 25,463 |
| COOS BAY, OR                                 | 6,423   | 6,423  |
| COQUILLE RIVER, OR                           | 26      | 26     |
| COTTAGE GROVE LAKE, OR                       | 1,315   | 1,315  |
| COUGAR LAKE, OR                              | 2,590   | 2,590  |
| DEPOE BAY, OR                                | 7       | 7      |
| DETROIT LAKE, OR                             | 1,227   | 1,227  |
| DORENA LAKE, OR                              | 1,249   | 1,249  |
| ELK CREEK LAKE, OR                           | 177     | 177    |
| FALL CREEK LAKE, OR                          | 6,052   | 6,052  |
| FERN RIDGE LAKE, OR                          | 1,736   | 1,736  |
| GREEN PETER - FOSTER LAKES, OR               | 2,299   | 2,299  |
| HILLS CREEK LAKE, OR                         | 5,249   | 5,249  |
| INSPECTION OF COMPLETED WORKS, OR            | 592     | 592    |
| JOHN DAY LOCK AND DAM, OR & WA               | 5,234   | 5,234  |
| LOOKOUT POINT LAKE, OR                       | 1,729   | 1,729  |
| LOST CREEK LAKE, OR                          | 3,237   | 3,237  |
| MCNARY LOCK AND DAM, OR & WA                 | 7,569   | 7,569  |
| PROJECT CONDITION SURVEYS, OR                | 365     | 365    |
| ROGUE RIVER AT GOLD BEACH, OR                | 31      | 31     |
| SCHEDULING RESERVOIR OPERATIONS, OR          | 74      | 74     |
| SIUSLAW RIVER, OR                            | 32      | 32     |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR | 2,806   | 2,806  |
| UMPQUA RIVER, OR                             | 59      | 59     |
| WILLAMETTE RIVER AT WILLAMETTE FALLS, OR     | 128     | 128    |
| WILLAMETTE RIVER BANK PROTECTION, OR         | 244     | 244    |
| WILLOW CREEK LAKE, OR                        | 616     | 616    |
| YAQUINA BAY AND HARBOR, OR                   | 3,252   | 3,252  |
|  |         |        |

### PENNSYLVANIA

| ALLEGHENY RIVER, PA       | 4,721 | 4,721 |
|---------------------------|-------|-------|
| ALVIN R BUSH DAM, PA      | 607   | 607   |
| AYLESWORTH CREEK LAKE, PA | 279   | 279   |
| BELTZVILLE LAKE, PA       | 1,835 | 1,835 |
| BLUE MARSH LAKE, PA       | 2,670 | 2,670 |

|  | BUDGET  | FINAL             |
|--|---------|-------------------|
|  | REQUEST | BILL              |
| CONEMAUGH RIVER LAKE, PA                           | 1,651   | 1,651             |
| COWANESQUE LAKE, PA                                | 1,860   | 1,860             |
| CROOKED CREEK LAKE, PA                             | 1,561   | 1,561             |
| CURWENSVILLE LAKE, PA                              | 889     | 889               |
| DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ    | 5,410   | 5,410             |
| EAST BRANCH CLARION RIVER LAKE, PA                 | 1,259   | 1,25 <del>9</del> |
| FOSTER JOSEPH SAYERS DAM, PA                       | 1,256   | 1,256             |
| FRANCIS E WALTER DAM, PA                           | 916     | 916               |
| GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA         | 300     | 300               |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA | 5       | 5                 |
| INSPECTION OF COMPLETED WORKS, PA                  | 1,222   | 1,222             |
| JOHNSTOWN, PA                                      | 65      | 65                |
| KINZUA DAM AND ALLEGHENY RESERVOIR, PA             | 1,234   | 1,234             |
| LOYALHANNA LAKE, PA                                | 1,898   | 1,662             |
| MAHONING CREEK LAKE, PA                            | 1,121   | 1,121             |
| MONONGAHELA RIVER, PA                              | 22,621  | 21,162            |
| OHIO RIVER LOCKS AND DAMS, PA, OH & WV             | 30,097  | 30,097            |
| OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV          | 700     | 700               |
| PROJECT CONDITION SURVEYS, PA                      | 170     | 170               |
| PROMPTON LAKE, PA                                  | 475     | 475               |
| PUNXSUTAWNEY, PA                                   | 40      | 40                |
| RAYSTOWN LAKE, PA                                  | 3,817   | 3,817             |
| SCHEDULING RESERVOIR OPERATIONS, PA                | 45      | 45                |
| SHENANGO RIVER LAKE, PA                            | 1,805   | 1,805             |
| STILLWATER LAKE, PA                                | 537     | 537               |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA       | 105     | 105               |
| TIOGA - HAMMOND LAKES, PA                          | 2,292   | 2,292             |
| TIONESTA LAKE, PA                                  | 1,875   | 1,875             |
| UNION CITY LAKE, PA                                | 400     | 400               |
| WOODCOCK CREEK LAKE, PA                            | 957     | 957               |
| YORK INDIAN ROCK DAM, PA                           | 965     | 965               |
| YOUGHIOGHENY RIVER LAKE, PA & MD                   | 2,232   | 2,232             |
| PUERTO RICO  |         |                   |
| SAN JUAN HARBOR, PR                                | 800     | 800               |
| RHODE ISLAND                                       |         |                   |
| FOX POINT BARRIER, NARRANGANSETT BAY, RI           | 3,956   | 3,956             |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI | 15      | 3,530<br>15       |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, N  | 48      | 48                |
| PROJECT CONDITION SURVEYS, RI                      | 350     | 40<br>350         |
| WOONSOCKET, RI                                     | 1,088   | 1,088             |
|  | 1,000   | 1,000             |

| (AMOUNTS IN THOUSANDS)                                       |               |        |
|--|---------------|--------|
|  | BUDGET        | FINAL  |
|  | REQUEST       | BILL   |
| SOUTH CAROLINA   |               |        |
| ATLANTIC INTRACOASTAL WATERWAY, SC                           | 500           | 500    |
| CHARLESTON HARBOR, SC  | 13,149        | 13,149 |
| COOPER RIVER, CHARLESTON HARBOR, SC                          | 5,930         | 5,930  |
| INSPECTION OF COMPLETED WORKS, SC                            | 67            | 67     |
| PROJECT CONDITION SURVEYS, SC                                | 875           | 875    |
| SOUTH DAKOTA   |               |        |
| BIG BEND DAM, LAKE SHARPE, SD                                | 10,409        | 10,409 |
| COLD BROOK LAKE, SD  | 412           | 412    |
| COTTONWOOD SPRINGS LAKE, SD                                  | 291           | 291    |
| FORT RANDALL DAM, LAKE FRANCIS CASE, SD                      | 11,252        | 11,252 |
| INSPECTION OF COMPLETED WORKS, SD                            | 153           | 153    |
| LAKE TRAVERSE, SD & MN                                       | 609           | 609    |
| OAHE DAM, LAKE OAHE, SD & ND                                 | 12,256        | 12,256 |
| SCHEDULING RESERVOIR OPERATIONS, SD                          | 121           | 121    |
| TENNESSEE  |               |        |
| CENTER HILL LAKE, TN   | 5,568         | 5,568  |
| CHEATHAM LOCK AND DAM, TN                                    | 8,945         | 8,945  |
| CORDELL HULL DAM AND RESERVOIR, TN                           | 7,587         | 7,587  |
| DALE HOLLOW LAKE, TN   | 6,818         | 6,818  |
| INSPECTION OF COMPLETED WORKS, TN                            | <del>94</del> | 94     |
| J PERCY PRIEST DAM AND RESERVOIR, TN                         | 4,896         | 4,896  |
| NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN         | 10            | 10     |
| OLD HICKORY LOCK AND DAM, TN                                 | 12,059        | 12,059 |
| PROJECT CONDITION SURVEYS, TN                                | 2             | 2      |
| TENNESSEE RIVER, TN  | 24,864        | 24,864 |
| WOLF RIVER HARBOR, TN  | 239           | 239    |
| TEXAS  |               |        |
| AQUILLA LAKE, TX   | 1,397         | 1,397  |
| ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX | 1,827         | 1,827  |
| BARDWELL LAKE, TX  | 1,966         | 1,966  |
| BELTON LAKE, TX  | 3,164         | 3,164  |
| BENBROOK LAKE, TX  | 2,242         | 2,242  |
| BRAZOS ISLAND HARBOR, TX                                     | 6,300         | 6,300  |
| BUFFALO BAYOU AND TRIBUTARIES, TX                            | 2,655         | 2,655  |
| CANYON LAKE, TX  | 2,677         | 2,677  |
| CHANNEL TO PORT BOLIVAR, TX                                  | 200           | 200    |
| CORPUS CHRISTI SHIP CHANNEL, TX                              | 6,900         | 6,900  |

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|  | BUDGET          | FINAL           |
|--|-----------------|-----------------|
|  | REQUEST         | BILL<br>11,224  |
| DENISON DAM, LAKE TEXOMA, TX<br>ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX | 11,224<br>40    | 40              |
|  |                 |                 |
| FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX<br>FREEPORT HARBOR, TX          | 3,432<br>10,600 | 3,432<br>10,600 |
| GALVESTON HARBOR AND CHANNEL, TX   | 8,900           | 8,900           |
|  | 2,700           | 2,700           |
| GIWW, CHANNEL TO VICTORIA, TX  | 2,002           | 2,700           |
| GRANGER DAM AND LAKE, TX   |                 |                 |
|  | 2,476           | 2,476           |
| GULF INTRACOASTAL WATERWAY, TX   | 25,761          | 25,761          |
| HORDS CREEK LAKE, TX   | 1,433           | 1,433           |
| HOUSTON SHIP CHANNEL, TX   | 31,840          | 31,840          |
| INSPECTION OF COMPLETED WORKS, TX  | 1,878           | 1,878           |
| JIM CHAPMAN LAKE, TX   | 1,957           | 1,957           |
| JOE POOL LAKE, TX  | 1,729           | 1,729           |
| LAKE KEMP, TX  | 260             | 260             |
| LAVON LAKE, TX   | 3,046           | 3,046           |
| LEWISVILLE DAM, TX   | 4,339           | 4,339           |
| MATAGORDA SHIP CHANNEL, TX   | 8,000           | 8,000           |
| NAVARRO MILLS LAKE, TX   | 2,621           | 2,621           |
| NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX                              | 2,242           | 2,242           |
| O C FISHER DAM AND LAKE, TX  | 1,169           | 1,169           |
| PAT MAYSE LAKE, TX   | 1,393           | 1,393           |
| PROCTOR LAKE, TX   | 2,319           | 2,319           |
| PROJECT CONDITION SURVEYS, TX  | 300             | 300             |
| RAY ROBERTS LAKE, TX   | 2,097           | 2,097           |
| SABINE - NECHES WATERWAY, TX   | 11,500          | 11,500          |
| SAM RAYBURN DAM AND RESERVOIR, TX  | 9,235           | 9,235           |
| SCHEDULING RESERVOIR OPERATIONS, TX  | 278             | 278             |
| SOMERVILLE LAKE, TX  | 2,893           | 2,893           |
| STILLHOUSE HOLLOW DAM, TX  | 2,656           | 2,656           |
| TEXAS CITY SHIP CHANNEL, TX  | 350             | 350             |
| TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX                                    | 4,975           | 4,975           |
| WACO LAKE, TX  | 2,958           | 2,958           |
| WALLISVILLE LAKE, TX   | 3,353           | 3,353           |
| WHITNEY LAKE, TX   | 6,891           | 6,891           |
| WRIGHT PATMAN DAM AND LAKE, TX   | 3,495           | 3,495           |

UTAH

| INSPECTION OF COMPLETED WORKS, UT   | 40  | 40  |
|-------------------------------------|-----|-----|
| SCHEDULING RESERVOIR OPERATIONS, UT | 561 | 561 |

| (AMOUNTS IN THOUSANDS)  |         |       |
|---|---------|-------|
|   | BUDGET  | FIN   |
|   | REQUEST | BI    |
| VERMONT   |         |       |
| BALL MOUNTAIN, VT   | 1,044   | 1,04  |
| NSPECTION OF COMPLETED WORKS, VT  | 643     | 4:    |
| IARROWS OF LAKE CHAMPLAIN, VT & NY                                      | 105     | 10    |
| IORTH HARTLAND LAKE, VT   | 756     | 7:    |
| NORTH SPRINGFIELD LAKE, VT  | 1,569   | 1,50  |
| rownshend lake, vt  | . 849   | 8     |
| JNION VILLAGE DAM, VT   | 694     | 69    |
| VIRGINIA  |         |       |
| ATLANTIC INTRACOASTAL WATERWAY - ACC, VA                                | 2,390   | 2,39  |
| ATLANTIC INTRACOASTAL WATERWAY - DSC, VA                                | 4,555   | 4,5   |
| CHINCOTEAGUE INLET, VA  | 500     | 50    |
| SATHRIGHT DAM AND LAKE MOOMAW, VA                                       | 2,081   | 2,0   |
| HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)        | 1,540   | 1,54  |
| HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)                  | 104     | 10    |
| NSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA                       | 15      |       |
| NSPECTION OF COMPLETED WORKS, VA  | 335     | 3     |
| AMES RIVER CHANNEL, VA  | 3,696   | 3,69  |
| OHN H KERR LAKE, VA & NC  | 10,685  | 10,68 |
| OHN W FLANNAGAN DAM AND RESERVOIR, VA                                   | 1,996   | 1,99  |
| YNNHAVEN INLET, VA  | 200     | 20    |
| NORFOLK HARBOR, VA  | 10,990  | 10,99 |
| NORTH FORK OF POUND RIVER LAKE, VA                                      | 608     | 60    |
| PHILPOTT LAKE, VA   | 6,442   | 6,44  |
| PROJECT CONDITION SURVEYS, VA   | 1,186   | 1,18  |
| RUDEE INLET, VA   | 300     | 30    |
| WATER AND ENVIRONMENTAL CERTIFICATIONS, VA                              | 135     | 13    |
| WASHINGTON  |         |       |
| CHIEF JOSEPH DAM, WA  | 589     | 58    |
| COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR | 47,040  | 47,04 |
| COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR                 | 1,199   | 1,1   |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID                             | 4,115   | 4,1   |
| EVERETT HARBOR AND SNOHOMISH RIVER, WA                                  | 1,192   | 1,1   |
| GRAYS HARBOR, WA  | 10,256  | 10,2  |
| HOWARD HANSON DAM, WA   | 3,520   | 3,5   |
| CE HARBOR LOCK AND DAM, WA  | 4,989   | 4,9   |
| NSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA                       | 49      |       |
| NSPECTION OF COMPLETED WORKS, WA  | 840     | 8     |
| AKE WASHINGTON SHIP CANAL, WA   | 12,404  | 12,4  |
| LITTLE GOOSE LOCK AND DAM, WA   | 2,576   | 2,5   |



| (AMODIATS IN THOUSANDS)                      |         |        |
|--|---------|--------|
|  | BUDGET  | FINAL  |
|  | REQUEST | BILL   |
| LOWER GRANITE LOCK AND DAM, WA               | 3,840   | 3,840  |
| LOWER MONUMENTAL LOCK AND DAM, WA            | 2,646   | 2,646  |
| MILL CREEK LAKE, WA                          | 2,913   | 2,913  |
| MOUNT SAINT HELENS SEDIMENT CONTROL, WA      | 260     | 260    |
| MUD MOUNTAIN DAM, WA                         | 4,122   | 4,122  |
| PROJECT CONDITION SURVEYS, WA                | 746     | 746    |
| PUGET SOUND AND TRIBUTARY WATERS, WA         | 1,100   | 1,100  |
| QUILLAYUTE RIVER, WA                         | 1,470   | 200    |
| SCHEDULING RESERVOIR OPERATIONS, WA          | 381     | 381    |
| SEATTLE HARBOR, WA                           | 1,498   | 1,498  |
| STILLAGUAMISH RIVER, WA                      | 274     | 274    |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA | 64      | 64     |
| TACOMA, PUYALLUP RIVER, WA                   | 159     | 159    |
| THE DALLES LOCK AND DAM, WA & OR             | 4,911   | 4,911  |
| WEST VIRGINIA                                |         |        |
| BEECH FORK LAKE, WV                          | 1,338   | 1,338  |
| BLUESTONE LAKE, WV                           | 2,304   | 2,304  |
| BURNSVILLE LAKE, WV                          | 2,505   | 2,505  |
| EAST LYNN LAKE, WV                           | 2,824   | 2,824  |
| ELKINS, WV                                   | 57      | 57     |
| INSPECTION OF COMPLETED WORKS, WV            | 438     | 438    |
| KANAWHA RIVER LOCKS AND DAMS, WV             | 9,035   | 9,035  |
| OHIO RIVER LOCKS AND DAMS, WV, KY & OH       | 31,759  | 31,759 |
| OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH    | 2,895   | 2,545  |
| R D BAILEY LAKE, WV                          | 2,322   | 2,322  |
| STONEWALL JACKSON LAKE, WV                   | 1,270   | 1,270  |
| SUMMERSVILLE LAKE, WV                        | 2,547   | 2,547  |
| SUTTON LAKE, WV                              | 2,519   | 2,519  |
| TYGART LAKE, WV                              | 1,305   | 1,305  |
| WISCONSIN                                    |         |        |
| EAU GALLE RIVER LAKE, WI                     | 747     | 747    |
| FOX RIVER, WI                                | 2,972   | 2,972  |
| GREEN BAY HARBOR, WI                         | 2,881   | 2,881  |
| INSPECTION OF COMPLETED WORKS, WI            | -,      | 55     |
| KEWAUNEE HARBOR, WI                          | 10      | 10     |
| MILWAUKEE HARBOR, WI                         | 2,110   | 2,110  |
| PROJECT CONDITION SURVEYS, WI                | 304     | 304    |
|  |         |        |



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556

STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI

SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI

|  | BUDGET    | FINAL               |
|--|-----------|---------------------|
|  | REQUEST   | BILL                |
| WYOMING  |           |                     |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY                           | 10        | 10                  |
| INSPECTION OF COMPLETED WORKS, WY  | 67        | 67                  |
| JACKSON HOLE LEVEES, WY  | 2,007     | 2,007               |
| SCHEDULING RESERVOIR OPERATIONS, WY  | 90        | 90                  |
| SUBTOTAL, PROJECTS LISTED UNDER STATES                                       | 2,439,962 | 2,409,273           |
| REMAINING ITEMS  |           |                     |
| ADDITIONAL FUNDING FOR ONGOING WORK  |           |                     |
| NAVIGATION MAINTENANCE   |           | 45,000              |
| DEEP-DRAFT HARBOR AND CHANNEL  |           | 165,000             |
| INLAND WATERWAYS   |           | 42,000              |
| SMALL, REMOTE, OR SUBSISTENCE NAVIGATION                                     |           | 42,500              |
| OTHER AUTHORIZED PROJECT PURPOSES  |           | 35,000              |
| AQUATIC NUISANCE CONTROL RESEARCH  | 675       | 675                 |
| ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)                            | 3,250     | 3,250               |
| BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:                         |           |                     |
| STEWARDSHIP SUPPORT PROGRAM  | 1,000     | 1,000               |
| PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM                                  | 3,939     | 3,939               |
| RECREATION MANAGEMENT SUPPORT PROGRAM  | 1,650     | 1,650               |
| OPTIMIZATION TOOLS FOR NAVIGATION  | 322       | 322                 |
| COASTAL INLET RESEARCH PROGRAM   | 2,700     | 2,700               |
| COASTAL OCEAN DATA SYSTEM (CODS)   | 3,400     | 5,400               |
| RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS                                 | 5,000     | 5,000               |
| CULTURAL RESOURCES (NAGPRA/CURATION)   | 6,000     | 6,000               |
| DREDGE MCFARLAND READY RESERVE   | 11,690    | 11,6 <del>9</del> 0 |
| DREDGE WHEELER READY RESERVE   | 15,000    | 15,000              |
| DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM                         | 1,119     | 1,11 <del>9</del>   |
| DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)                        | 6,450     | 6,450               |
| DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)                         | 2,820     | 2,820               |
| EARTHQUAKE HAZARDS REDUCTION PROGRAM   | 270       | 270                 |
| FACILITY PROTECTION  | 3,500     | 3,500               |
| FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT                        | 4,700     | 4,700               |
| GREAT LAKES TRIBUTARY MODEL  | 600       | 600                 |
| INLAND WATERWAY NAVIGATION CHARTS  | 3,000     | 3,000               |
| INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS                       | 28,000    | 28,000              |
| INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION- | 5,800     | 5,800               |
| MONITORING OF COMPLETED NAVIGATION PROJECTS                                  | 2,300     | 8,000               |
| NATIONAL (LEVEE) FLOOD INVENTORY   | 10,000    | 10,000              |
| NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES          | 6,800     | 6,800               |
| NATIONAL COASTAL MAPPING PROGRAM   | 6,072     | 6,072               |
| NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)                      | 10,000    | 10,000              |



|   | BUDGET    | FINAL     |
|---|-----------|-----------|
|   | REQUEST   | BILL      |
| NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)                  | 4,500     | 4,500     |
| NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS                 | 1,071     | 1,071     |
| PROGRAM DEVELOPMENT TECHNICAL SUPPORT                           | 281       | 281       |
| WATERBORNE COMMERCE STATISTICS                                  | 4,669     | 4,669     |
| HARBOR MAINTENANCE FEE DATA COLLECTION                          | 795       | 795       |
| RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE | 65        | 65        |
| REGIONAL SEDIMENT MANAGEMENT PROGRAM                            | 1,800     | 1,800     |
| RELIABILITY MODELS PROGRAM FOR MAJOR REHAB.                     | 300       | 300       |
| WATER OPERATIONS TECHNICAL SUPPORT (WOTS)                       | 500       | 2,500     |
| SUBTOTAL, REMAINING ITEMS                                       | 160,038   | 499,238   |
| TOTAL, OPERATION AND MAINTENANCE                                | 2,600,000 | 2,908,511 |



Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2015.

Lowell Creek Tunnel, Alaska.—The Corps is encouraged to recognize in future budget submissions the current problems with the existing Lowell Creek Tunnel and the need for an alternative method of flood diversion for Lowell Canyon.

*Mud Mountain Dam, Washington.*—The Corps is encouraged to continue developing interim and long-term measures to maintain fish runs past Mud Mountain Dam, in accordance with existing legal responsibilities.

Great Lakes Navigation System.—The agreement includes funding for individual projects within this System that exceeds the funding level envisioned in section 210(d)(1)(B)(ii) of the Water Resources Development Act of 1986.

Additional Funding for Ongoing Work.—The fiscal year 2015 budget request does not fund operation, maintenance, and rehabilitation of our Nation's aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions and navigation locks and hydropower facilities well beyond their design life results in economic inefficiencies and risks infrastructure failure, which can cause substantial economic losses. Investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the Administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

None of these funds may be used for any item where funding was specifically denied, to initiate new projects or programs, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps retains complete discretion over project-specific allocation decisions, but shall consider giving priority to the following: ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present; ability to address critical maintenance backlog; presence of the U.S. Coast Guard; extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity; extent to which the work will promote job growth or international competitiveness; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; the risk of imminent failure or closure of the facility; and for harbor maintenance activities, total tonnage handled, total exports,

total imports, dollar value of cargo handled, energy infrastructure and national security needs served, lack of alternative means of freight movement, and savings over alternative means of freight movement. It is expected that all of the funds provided in this account will be allocated to specific programs, projects, or activities. The focus of the allocation process should favor the obligation of funds for work in fiscal year 2015 rather than expenditures. With the significant backlog of work in the Corps' inventory, there is absolutely no reason for funds provided above the budget request to remain unallocated.

Concerns persist that the Administration's criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the economic impact that these projects provide to local and regional economies, in particular those with national defense or public health and safety importance.

Not later than 60 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2015 and the specific reasons each project was considered as being less competitive for an allocation of funds.

Monitoring of Completed Navigation Projects.—The agreement includes additional funding for this line item to restore the funding level to that of previous fiscal years.

*Water Operations Technical Support.*—Funding in addition to the budget request is included for research into atmospheric rivers in an effort to develop and demonstrate better prediction capabilities and apply the science to improve reservoir operations to optimize multi-purpose project objectives and to meet stakeholder water needs.

*Movable Bridges at Navigation Projects.*—The Corps has responsibility for maintenance of movable bridges that are features of existing Corps navigation projects. Concerns exist that maintenance of these bridges may be deferred given constraints on civil works funding and the fact that bridge maintenance may have substantial benefits but not necessarily to the three civil works missions of commercial navigation, flood mitigation, and aquatic ecosystem restoration. It is unclear if the Corps has a clear idea of the bridges in its national inventory and the magnitude of the maintenance, rehabilitation, and replacement needs. The Corps is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report on movable bridges where the Corps has primary maintenance responsibility. The report should include the number of movable bridges in the Corps inventory, as well as for each movable bridge the following information:

-- the year built;

-- the average daily traffic count;

-- the feature for which the bridge serves as a crossing;

-- the bridge's sufficiency rating;

-- the bridge's current weight restriction, if any, due to maintenance issues;

-- whether the bridge serves as part of an evacuation route;

-- any notable impact on local traffic conditions caused by current state of maintenance, such as traffic bottlenecks or length of detour if the bridge is taken out of service;

-- the annual cost incurred by the Corps on maintenance over the past 10 years;

-- estimated replacement cost, if known; and

-- local municipality cost-share of maintenance or replacement either provided over the past 10 years or offered currently, if any.

Zebra and Quagga Mussels.—The Corps has completed, is working on, and intends to initiate additional invasive mussel vulnerability assessments at numerous federal dams in the Pacific Northwest. The Corps is encouraged to continue these efforts.

### REGULATORY PROGRAM

The agreement includes \$200,000,000 for the Regulatory Program.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes \$101,500,000 for the Formerly Utilized Sites Remedial Action Program.

#### FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes \$28,000,000 for Flood Control and Coastal Emergencies.

#### EXPENSES

The agreement includes \$178,000,000 for Expenses.

*WRRDA 2014.*—The Water Resources Reform and Development Act (WRRDA) of 2014 was enacted on June 10, 2014. It provides significant changes in the Corps' project development process, authorizes at least \$16,000,000,000 in new projects and authorities, and directs the deauthorization of \$18,000,000,000 of previously authorized projects.

Many of these new authorities will require specific appropriations prior to implementation, but as most of the funding decisions for fiscal year 2015 were made in the absence of the WRRDA, very few of the provisions have been incorporated into this Act. It is anticipated that the provisions from this WRRDA will be integrated more fully into the fiscal year 2016 budget request.

Implementation guidance will be developed by the Corps in the coming months. The Corps is directed to provide the Committees on Appropriations of the House of Representatives and the Senate with

notification prior to obligating funds for any provision not requiring specific appropriations, as well as monthly updates on the status of implementation guidance documents in draft and final form, including implementation guidance for WRRDA section 5014 regarding a water infrastructure public-private partnership pilot program. Additionally, the Corps is directed to develop and submit to the Committees, in accordance with House Report 113-486, a detailed plan for how the Water Infrastructure Finance and Innovation Act of 2014 provisions, if funded, would be implemented.

It should be noted that enactment of the WRRDA, while providing considerable opportunities for new water resources investments, does not make any additional funding available for water resources projects. Appropriations Acts remain tethered to the defense and non-defense spending caps specified in the Budget Control Acts.

#### OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes \$3,000,000 for the Office of the Assistant Secretary of the Army for Civil Works.

*Executive Management and Direction.*—There appears to have been a breakdown in the traditional roles and responsibilities between the White House, the Office of the Assistant Secretary of the Army for Civil Works (ASA(CW)), and the Corps headquarters over the past 18 months. Predictably, this recent confusion and dysfunction has exacerbated problems with program execution and responsiveness to Congress. Some of the execution challenges appear to be related to an idea that increased "oversight" and "quality control" over the Corps' Civil Works program is necessary on the part of the ASA(CW). While the Administration retains the prerogative to determine the appropriate level of oversight between its political appointees and the career staff, changes to oversight and quality control should be expected to have a discernible positive impact on the quality of the Civil Works program executed, rather than the polar opposite. Beyond program execution, other problems recently have manifested themselves in budget submission documents, reports to Congress, reprogramming actions, and work plans required by appropriations Acts.

One of the most obvious and ongoing problems has been the delay in submitting the annual budget justifications. The Administration has this single opportunity to present its vision of the Corps of Engineers program, but continued delay in providing the details of the budget deprives Congress of adequate time to properly consider the proposals. Part of the delay seems to stem from "oversight" and "quality control" of the budget justification process. This oversight and quality control of a very few project justifications resulted in the entire budget justification being submitted to the Congress weeks after the budget was released. Unfortunately, there did not appear to be improvement in the Corps' budget justifications. In fact, errors that had not been present in previous years were introduced in the way data was presented to the Congress.

Nearly every year, the Congress requests reports from the Administration to assist in congressional oversight. The timeliness of the submission of these reports is critical if the Congress is to be

able to use the information to fulfill its oversight responsibilities. Unfortunately, multiple sequential reviews have led to requested reports and analyses being weeks, months, and even years late. In some cases, by the time the Congress receives the report, the data is out of date.

With a nationwide program where circumstances can change significantly during the fiscal year, reprogramming of funds is critical to program execution. The Congress provides legislative language to describe reprogramming limits available to the Corps and when those reprogramming actions must be submitted to the Congress for review. While the Administration appears to generally be fulfilling the intent of the law concerning these reprogramming actions, extensive sequential reviews have led to extraordinarily long times between the initiation and the execution of a reprogramming. In most cases these long delays to program execution are unnecessary.

With the end of congressionally directed spending after fiscal year 2011, the Congress transferred to the Administration the task of developing work plans to delineate how funding amounts provided in addition to the Administration's budget request are allocated among programs, projects, and activities. While the Congress provides some guidance for the allocation of funds through the reports that accompany the Acts, the Administration ultimately makes the decisions about which items to fund. Again, it appears that "oversight" and "quality control" by the Administration are contributing to challenges with timeliness of the work plans and are resulting in the decline in quality of the work plans. With the sequential review process, it appears the Administration is attempting to ensure that the projects in the work plans adhere to the vision that the Administration expressed in the budget submission rather than the guidance provided by the Congress. Once more, this extensive review process leads to delays in program execution.

The Congress reminds the Administration that once a bill is enacted into law, the Administration is expected to execute the program laid out in the appropriations Act in the most efficient and effective way possible. The Congress endeavors to ensure that funds provided in addition to the Administration request are executable by the Corps for items that were either underfunded in the Administration's request or were omitted from the Administration's request due to other Administration priorities or criteria. The Congress expects the Administration to develop plans that execute the maximum amount of funds possible in a given fiscal year. While constraints that may challenge the execution of funds are sometimes unavoidable, it is expected that in those instances funds would be obligated and carried over for expenditure in the subsequent fiscal year. Some unobligated carry-over of funds in a program the size and complexity of the Corps' is inevitable, but should be an option of last resort. With the backlog of ongoing work in the Corps' program, there should be multiple ways that the Administration can improve execution.

Currently the Corps of Engineers and the Bureau of Reclamation are combined for oversight and policy review with more science based activities, such as the Environmental Protection Agency and the Department of Energy's Science programs. As these infrastructure programs are quite different from science based programs, the Administration should consider a reorganization within the Office of Management and Budget that would align the infrastructure agencies – such as the Corps of Engineers, the

Bureau of Reclamation, and the Department of Transportation – under the same branch to provide more effective oversight and policy review of these similar programs.

The Administration needs to return its focus to executing the Civil Works program and not to addressing multiple conflicting agendas with program execution as an afterthought.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL (INCLUDING TRANSFER AND RESCISSION OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision regarding research and development on salmon survival.

The agreement includes a provision regarding the allocation of funds.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

The agreement includes a provision relating to the use of the Modified Charleston Method.

The agreement includes a provision relating to unobligated balances. The Corps of Engineers is directed to consider the status of the funds and the risk to project completion prior to rescinding funds from individual project balances. Funds shall not be rescinded from projects where such an action would endanger the completion of a project.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act during fiscal year 2015.

The agreement includes a provision regarding the Mobile Harbor limited reevaluation report.

The agreement includes a provision regarding section 404 of the Federal Water Pollution Control

Act.

The agreement includes a provision regarding an interpretative rule.